

**Cuenta Pública 2021**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de**  
**Egresos Detallado - LDF Clasificación Administrativa**  
**Del 1o. de Enero al 31 de Diciembre de 2021**  
**Cifras en Pesos**

**Ente Público:** COMISIÓN ESTATAL DE VIVIENDA PUEBLA

| Concepto (c)                                      | Egresos               |                                |                       |                       |                       | Subejercicio (e)    |
|---------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
|                                                   | Aprobado (d)          | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                     |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>\$4,750,811.00</b> | <b>\$776,951.36</b>            | <b>\$5,527,762.36</b> | <b>\$5,198,891.66</b> | <b>\$5,159,833.94</b> | <b>\$328,870.70</b> |
| A. Comisión Estatal de Vivienda de Puebla         | \$4,750,811.00        | \$776,951.36                   | \$5,527,762.36        | \$5,198,891.66        | \$5,159,833.94        | \$328,870.70        |
| A.1 Dirección General                             | \$4,750,811.00        | \$776,951.36                   | \$5,527,762.36        | \$5,198,891.66        | \$5,159,833.94        | \$328,870.70        |
| B. B. Dependencia o Unidad Administrativa 2       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| C. C. Dependencia o Unidad Administrativa 3       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| D. D. Dependencia o Unidad Administrativa 4       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| E. E. Dependencia o Unidad Administrativa 5       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| F. F. Dependencia o Unidad Administrativa 6       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| G. G. Dependencia o Unidad Administrativa 7       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| H. H. Dependencia o Unidad Administrativa xx      | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
|                                                   |                       |                                |                       |                       |                       |                     |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>\$0.00</b>         | <b>\$0.00</b>                  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>       |
| A. A. Dependencia o Unidad Administrativa 1       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| B. B. Dependencia o Unidad Administrativa 2       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| C. C. Dependencia o Unidad Administrativa 3       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| D. D. Dependencia o Unidad Administrativa 4       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| E. E. Dependencia o Unidad Administrativa 5       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| F. F. Dependencia o Unidad Administrativa 6       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| G. G. Dependencia o Unidad Administrativa 7       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| H. H. Dependencia o Unidad Administrativa xx      | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
|                                                   |                       |                                |                       |                       |                       |                     |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>\$4,750,811.00</b> | <b>\$776,951.36</b>            | <b>\$5,527,762.36</b> | <b>\$5,198,891.66</b> | <b>\$5,159,833.94</b> | <b>\$328,870.70</b> |

MARÍA SOLEDAD SEVILLA ZAPATA

ENCARGADA DE DESPACHO DE LA DIRECCIÓN  
GENERAL

JOSÉ ALBERTO CID ZAMORA

JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y  
CONTROL PRESUPUESTAL