

Cifras en Pesos

Ente Público: COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$2,314,595.00	\$495,482.49	\$2,810,077.49	\$2,810,077.49	\$2,810,077.49	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$2,314,595.00	\$495,482.49	\$2,810,077.49	\$2,810,077.49	\$2,810,077.49	\$0.00
A.1 CECYTE	\$2,314,595.00	\$495,482.49	\$2,810,077.49	\$2,810,077.49	\$2,810,077.49	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$191,260,651.00	\$6,621,414.56	\$197,882,065.56	\$197,882,065.56	\$191,186,673.64	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$191,260,651.00	\$6,621,414.56	\$197,882,065.56	\$197,882,065.56	\$191,186,673.64	\$0.00
A.1 CECYTE	\$169,380,147.84	\$5,499,724.48	\$174,879,872.32	\$174,879,872.32	\$168,895,891.05	\$0.00
A.2 EMSAD	\$21,880,503.16	\$1,121,690.08	\$23,002,193.24	\$23,002,193.24	\$22,290,782.59	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$193,575,246.00	\$7,116,897.05	\$200,692,143.05	\$200,692,143.05	\$193,996,751.13	\$0.00

ARTURO JUAREZ MARTINEZ
ENCARGADO DEL DESPACHO DE LA DIRECCION GENERAL

ANTONIO MUÑOZ JIMENEZ
ENCARGADO DEL DESPACHO DE LA DIRECCION ADMINISTRATIVA