

Cuenta Pública 2021
F6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2021
Cifras en Pesos

Ente Público: COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$0.00	\$56,122,501.27	\$56,122,501.27	\$52,111,987.35	\$48,151,840.77	\$4,010,513.92
A. COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA	\$0.00	\$56,122,501.27	\$56,122,501.27	\$52,111,987.35	\$48,151,840.77	\$4,010,513.92
A.1 PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$1,410,104.52	\$1,410,104.52	\$1,410,104.52	\$1,248,933.41	\$0.00
A.2 PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$0.00	\$1,216,053.44	\$1,216,053.44	\$1,216,053.44	\$1,068,329.16	\$0.00
A.3 PLANTEL 3 SAN JERONIMO CALERAS	\$0.00	\$1,322,616.40	\$1,322,616.40	\$1,322,616.40	\$1,155,467.43	\$0.00
A.4 PLANTEL 4 TECALI DE HERRERA	\$0.00	\$499,462.78	\$499,462.78	\$499,462.78	\$436,563.17	\$0.00
A.5 PLANTEL 5 SAN MARTIN TEXMELUCAN	\$0.00	\$1,157,149.18	\$1,157,149.18	\$1,157,149.18	\$1,010,877.63	\$0.00
A.6 PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$0.00	\$707,939.86	\$707,939.86	\$707,939.86	\$616,879.27	\$0.00
A.7 PLANTEL 7 CHIAUTLA DE TAPIA	\$0.00	\$602,799.63	\$602,799.63	\$602,799.63	\$547,739.84	\$0.00
A.8 PLANTEL 8 TEHUACAN	\$0.00	\$857,975.48	\$857,975.48	\$857,975.48	\$758,096.20	\$0.00
A.9 PLANTEL 9 TEZIUTLAN	\$0.00	\$494,029.89	\$494,029.89	\$494,029.89	\$433,746.35	\$0.00
A.10 PLANTEL 10 HUAUCHINANGO	\$0.00	\$892,841.40	\$892,841.40	\$892,841.40	\$786,458.44	\$0.00
A.11 PLANTEL 11 XICOTEPEC DE JUAREZ	\$0.00	\$1,033,215.18	\$1,033,215.18	\$1,033,215.18	\$903,698.49	\$0.00
A.12 PLANTEL 12 IZUCAR DE MATAMOROS	\$0.00	\$1,274,096.91	\$1,274,096.91	\$1,274,096.91	\$1,170,718.11	\$0.00
A.13 PLANTEL 13 SAN MIGUEL XOXTLA	\$0.00	\$713,966.17	\$713,966.17	\$713,966.17	\$628,424.18	\$0.00
A.14 PLANTEL 14 LA MARGARITA	\$0.00	\$1,377,729.20	\$1,377,729.20	\$1,377,729.20	\$1,222,339.96	\$0.00
A.15 PLANTEL 15 MANUEL RIVERA ANAYA	\$0.00	\$1,376,496.90	\$1,376,496.90	\$1,376,011.90	\$1,201,647.20	\$485.00
A.16 PLANTEL 16 TLACHICHUCA	\$0.00	\$490,884.22	\$490,884.22	\$490,884.22	\$430,534.71	\$0.00
A.17 PLANTEL 17 TLATLAUQUITEPEC	\$0.00	\$832,345.35	\$832,345.35	\$832,195.35	\$738,933.42	\$150.00
A.18 PLANTEL 18 SANTA ANA XLAMIMILULCO	\$0.00	\$873,714.96	\$873,714.96	\$873,714.96	\$761,215.08	\$0.00
A.19 PLANTEL 19 ACATZINGO	\$0.00	\$1,142,888.99	\$1,142,888.99	\$1,142,888.99	\$1,011,250.76	\$0.00
A.20 PLANTEL 20 IGNACIO ROMERO VARGAS	\$0.00	\$868,336.66	\$868,336.66	\$868,336.66	\$777,655.12	\$0.00
A.21 PLANTEL 21 LOMA BELLA	\$0.00	\$1,542,873.09	\$1,542,873.09	\$1,542,873.09	\$1,356,923.24	\$0.00
A.22 PLANTEL 22 CIUDAD SERDAN	\$0.00	\$562,855.90	\$562,855.90	\$562,855.90	\$492,601.31	\$0.00
A.23 PLANTEL 23 ZACATLAN	\$0.00	\$825,886.90	\$825,886.90	\$825,886.90	\$720,027.94	\$0.00
A.24 PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$0.00	\$287,901.41	\$287,901.41	\$287,901.41	\$256,271.81	\$0.00
A.25 PLANTEL 25 LIBRES	\$0.00	\$631,290.21	\$631,290.21	\$631,290.00	\$555,072.46	\$0.21
A.26 PLANTEL 0026 CHACHAPA	\$0.00	\$1,161,424.57	\$1,161,424.57	\$1,161,424.57	\$1,016,812.18	\$0.00
A.27 PLANTEL 27 ZARAGOZA	\$0.00	\$759,552.66	\$759,552.66	\$759,552.66	\$675,656.64	\$0.00
A.28 PLANTEL 28 ATLIXCO	\$0.00	\$373,741.06	\$373,741.06	\$373,741.06	\$326,989.54	\$0.00
A.29 PLANTEL 29 TETELA DE OCAMPO	\$0.00	\$246,946.70	\$246,946.70	\$246,946.70	\$217,908.61	\$0.00
A.30 PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$0.00	\$324,137.20	\$324,137.20	\$324,137.20	\$283,833.95	\$0.00
A.31 PLANTEL 31 SAN MIGUEL ZACAOLA	\$0.00	\$283,792.32	\$283,792.32	\$283,792.32	\$249,907.88	\$0.00
A.32 PLANTEL 32 SANTIAGO COLTZINGO	\$0.00	\$284,536.60	\$284,536.60	\$284,536.60	\$251,585.27	\$0.00
A.33 PLANTEL 33 PAHUATLAN	\$0.00	\$150,606.71	\$150,606.71	\$150,606.71	\$131,373.40	\$0.00
A.34 PLANTEL 34 SAN JOSE ACATENO	\$0.00	\$194,576.80	\$194,576.80	\$194,576.80	\$176,616.22	\$0.00
A.35 PLANTEL 35 CHILCHOTLA	\$0.00	\$261,054.69	\$261,054.69	\$261,054.69	\$232,690.96	\$0.00
A.36 PLANTEL 36 VILLA FRONTERA	\$0.00	\$609,248.08	\$609,248.08	\$609,248.08	\$533,589.28	\$0.00
A.37 PLANTEL 37 ATEMPAN	\$0.00	\$263,731.80	\$263,731.80	\$263,731.80	\$231,378.45	\$0.00
A.38 DIRECCION GENERAL	\$0.00	\$357,435.17	\$357,435.17	\$357,435.17	\$322,080.77	\$0.00
A.39 DIRECCION ADMINISTRATIVA	\$0.00	\$24,974,143.70	\$24,974,143.70	\$20,964,264.99	\$20,580,954.83	\$4,009,878.71
A.40 DIRECCION ACADEMICA	\$0.00	\$2,167,511.10	\$2,167,511.10	\$2,167,511.10	\$1,999,582.32	\$0.00
A.41 DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$0.00	\$373,509.22	\$373,509.22	\$373,509.22	\$328,769.84	\$0.00
A.42 COORDINACION DE PLANTELES	\$0.00	\$341,098.26	\$341,098.26	\$341,098.26	\$301,705.94	\$0.00
B. b. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Cuenta Pública 2021
F6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2021
Cifras en Pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$671,397,028.00	\$20,459,590.11	\$691,856,618.15	\$668,488,592.47	\$657,855,321.01	\$23,368,025.68
A. COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA	\$671,397,028.00	\$20,459,590.11	\$691,856,618.15	\$668,488,592.47	\$657,855,321.01	\$23,368,025.68
A.1 PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$0.00	\$27,258,433.35	\$27,258,433.35	\$27,258,433.35	\$26,915,374.27	\$0.00
A.2 PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$22,726,236.00	\$2,108,071.24	\$24,834,307.24	\$24,828,117.24	\$24,498,116.39	\$6,190.00
A.3 PLANTEL 3 SAN JERONIMO CALERAS	\$0.00	\$26,837,079.93	\$26,837,079.93	\$26,837,079.93	\$26,520,175.51	\$0.00
A.4 PLANTEL 4 TECALI DE HERRERA	\$9,381,404.00	\$899,856.60	\$10,281,260.60	\$10,278,760.60	\$10,144,933.79	\$2,500.00
A.5 PLANTEL 5 SAN MARTIN TEXMELUCAN	\$22,021,069.00	\$2,369,562.88	\$24,390,631.88	\$24,383,946.88	\$24,061,746.48	\$6,685.00
A.6 PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,788,003.00	\$918,739.89	\$14,706,742.89	\$14,704,242.89	\$14,542,180.24	\$2,500.00
A.7 PLANTEL 7 CHIAUTLA DE TAPIA	\$9,156,657.00	\$444,430.14	\$9,601,087.14	\$9,598,587.14	\$9,485,647.61	\$2,500.00
A.8 PLANTEL 8 TEHUACAN	\$16,047,307.00	\$564,430.58	\$16,611,737.58	\$16,609,237.58	\$16,404,675.83	\$2,500.00
A.9 PLANTEL 9 TEZIUTLAN	\$8,938,543.00	\$907,932.94	\$9,846,475.94	\$9,843,975.94	\$9,724,057.16	\$2,500.00
A.10 PLANTEL 10 HUAUCHINANGO	\$17,048,828.00	\$830,235.50	\$17,879,063.50	\$17,867,186.88	\$17,668,405.15	\$11,876.62
A.11 PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,174,649.00	\$2,225,117.94	\$21,399,766.94	\$21,397,266.94	\$21,141,336.64	\$2,500.00
A.12 PLANTEL 12 IZUCAR DE MATAMOROS	\$18,652,989.00	-\$868,644.96	\$17,784,344.04	\$17,781,844.04	\$17,533,093.78	\$2,500.00
A.13 PLANTEL 13 SAN MIGUEL XOXTLA	\$13,357,340.00	\$925,921.93	\$14,283,261.93	\$14,280,761.93	\$14,118,624.54	\$2,500.00
A.14 PLANTEL 14 LA MARGARITA	\$0.00	\$27,068,875.60	\$27,068,875.60	\$27,067,541.60	\$26,789,635.22	\$1,334.00
A.15 PLANTEL 15 MANUEL RIVERA ANAYA	\$0.00	\$28,558,059.60	\$28,558,059.60	\$28,558,059.60	\$28,125,377.68	\$0.00
A.16 PLANTEL 16 TLACHICHUCA	\$9,191,768.00	\$950,675.87	\$10,142,443.87	\$10,139,943.87	\$10,011,049.80	\$2,500.00
A.17 PLANTEL 17 TLATLAUQUITEPEC	\$13,979,374.00	\$1,359,283.39	\$15,338,657.39	\$15,336,157.39	\$15,160,739.60	\$2,500.00
A.18 PLANTEL 18 SANTA ANA XLAMIMILULCO	\$16,932,831.00	\$1,689,464.06	\$18,622,295.06	\$18,614,712.56	\$18,304,398.63	\$7,582.50
A.19 PLANTEL 19 ACATZINGO	\$19,700,891.00	\$1,592,107.26	\$21,292,998.26	\$21,290,498.26	\$21,040,314.66	\$2,500.00
A.20 PLANTEL 20 IGNACIO ROMERO VARGAS	\$0.00	\$15,383,628.08	\$15,383,628.08	\$15,383,628.08	\$15,174,682.89	\$0.00
A.21 PLANTEL 21 LOMA BELLA	\$0.00	\$30,072,502.38	\$30,072,502.38	\$30,072,502.38	\$29,737,999.65	\$0.00
A.22 PLANTEL 22 CIUDAD SERDAN	\$10,874,227.00	\$1,053,203.39	\$11,927,430.39	\$11,924,930.39	\$11,779,775.58	\$2,500.00
A.23 PLANTEL 23 ZACATLAN	\$15,718,251.00	\$1,671,971.34	\$17,390,222.34	\$17,387,722.34	\$17,195,691.30	\$2,500.00
A.24 PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,017,056.00	\$252,701.12	\$5,269,757.12	\$5,267,257.12	\$5,203,949.34	\$2,500.00
A.25 PLANTEL 25 LIBRES	\$11,866,628.00	\$1,247,302.79	\$13,113,930.79	\$13,108,292.23	\$12,955,504.71	\$5,638.56
A.26 PLANTEL 0026 CHACHAPA	\$23,452,013.00	\$1,604,784.02	\$25,056,797.02	\$25,049,582.02	\$24,725,123.11	\$7,215.00
A.27 PLANTEL 27 ZARAGOZA	\$13,731,282.00	\$970,358.34	\$14,701,640.34	\$14,698,850.34	\$14,533,164.58	\$2,790.00
A.28 PLANTEL 28 ATLIXCO	\$7,185,775.00	\$622,196.71	\$7,807,971.71	\$7,805,471.71	\$7,715,306.34	\$2,500.00
A.29 PLANTEL 29 TETELA DE OCAMPO	\$4,387,400.00	\$400,263.06	\$4,787,663.06	\$4,785,163.06	\$4,729,464.35	\$2,500.00
A.30 PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,074,108.00	\$576,362.75	\$6,650,470.75	\$6,647,970.75	\$6,555,681.95	\$2,500.00
A.31 PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,500,694.00	\$432,587.72	\$5,933,281.72	\$5,930,781.72	\$5,843,698.00	\$2,500.00
A.32 PLANTEL 32 SANTIAGO COLTZINGO	\$5,977,381.00	\$269,181.01	\$6,246,562.01	\$6,244,062.01	\$6,138,791.07	\$2,500.00
A.33 PLANTEL 33 PAHUATLAN	\$2,811,143.00	\$342,337.31	\$3,153,480.31	\$3,150,980.31	\$3,114,069.54	\$2,500.00
A.34 PLANTEL 34 SAN JOSE ACATENO	\$3,042,336.00	\$230,804.75	\$3,273,140.75	\$3,265,828.55	\$3,212,867.21	\$7,312.20
A.35 PLANTEL 35 CHILCHOTLA	\$4,348,645.00	\$479,210.37	\$4,827,855.37	\$4,820,261.37	\$4,752,907.38	\$7,594.00
A.36 PLANTEL 36 VILLA FRONTERA	\$0.00	\$13,332,513.56	\$13,332,513.56	\$13,330,812.13	\$13,126,445.82	\$1,701.43
A.37 PLANTEL 37 ATEMPAN	\$4,659,362.00	\$423,309.51	\$5,082,671.51	\$5,075,077.51	\$4,971,017.43	\$7,594.00
A.38 DIRECCION GENERAL	\$0.00	\$6,763,899.04	\$6,763,899.04	\$6,763,899.04	\$6,637,685.89	\$0.00
A.39 DIRECCION ADMINISTRATIVA	\$316,652,838.00	-\$227,333,085.40	\$89,319,752.64	\$66,075,240.27	\$63,320,157.89	\$23,244,512.37
A.40 DIRECCION ACADEMICA	\$0.00	\$29,610,335.46	\$29,610,335.46	\$29,610,335.46	\$29,095,573.30	\$0.00
A.41 DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$0.00	\$7,726,755.72	\$7,726,755.72	\$7,726,755.72	\$7,576,244.74	\$0.00
A.42 COORDINACION DE PLANTELES	\$0.00	\$7,686,833.34	\$7,686,833.34	\$7,686,833.34	\$7,569,635.96	\$0.00
B.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Cuenta Pública 2021
F6 b) Estado Analítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2021
Cifras en Pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$671,397,028.00	\$76,582,091.38	\$747,979,119.42	\$720,600,579.82	\$706,007,161.78	\$27,378,539.60

LIC. ARTURO RODRÍGUEZ BALLINAS
ENCARGADO DEL DESPACHO DE LA DIRECCIÓN
GENERAL DEL COBAEP

C.P. REYNA ZACATZONTEL SOTO
DIRECTORA ADMINISTRATIVA DEL COBAEP