

**Cuenta Pública 2021**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos.**  
**Clasificación Administrativa**  
**Del 1o. de Enero al 31 de Diciembre de 2021**  
**Cifras en Pesos**

Ente Público: AUDITORÍA SUPERIOR DEL ESTADO

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100	\$17,962,944.80	\$228,014.64	\$18,190,959.44	\$18,190,959.44	\$18,051,233.81	\$0.00
110	\$4,921,889.01	\$8,283,001.39	\$13,204,890.40	\$13,204,460.42	\$13,060,848.83	\$429.98
111	\$0.00	\$375,036.34	\$375,036.34	\$375,036.34	\$375,036.34	\$0.00
120	\$0.00	\$5,392,274.27	\$5,392,274.27	\$5,392,274.27	\$5,392,274.27	\$0.00
130	\$0.00	\$77,600.00	\$77,600.00	\$77,395.00	\$77,395.00	\$205.00
200	\$57,574,494.39	-\$1,556,535.21	\$56,017,959.18	\$56,011,320.40	\$55,281,238.23	\$6,638.78
210	\$0.00	\$61,107.40	\$61,107.40	\$61,107.40	\$61,107.40	\$0.00
220	\$0.00	\$166,942.60	\$166,942.60	\$166,942.60	\$166,942.60	\$0.00
230	\$0.00	\$441,197.16	\$441,197.16	\$441,197.16	\$441,197.16	\$0.00
300	\$28,526,852.75	-\$3,984,531.57	\$24,542,321.18	\$24,541,713.19	\$24,245,019.16	\$607.99
310	\$0.00	\$410,236.66	\$410,236.66	\$410,236.66	\$410,236.66	\$0.00
320	\$0.00	\$2,410,994.96	\$2,410,994.96	\$2,410,994.96	\$2,410,994.96	\$0.00
330	\$0.00	\$3,629,193.13	\$3,629,193.13	\$3,623,189.73	\$3,531,050.82	\$6,003.40
400	\$9,881,316.68	-\$472,822.62	\$9,408,494.06	\$9,408,242.07	\$9,295,926.85	\$251.99
410	\$0.00	\$1,836.00	\$1,836.00	\$1,836.00	\$1,836.00	\$0.00
500	\$21,655,374.37	-\$419,053.42	\$21,236,320.95	\$21,235,683.27	\$20,845,442.65	\$637.68
600	\$36,130,444.60	\$17,383,857.18	\$53,514,301.78	\$51,844,456.30	\$46,757,588.77	\$1,669,845.48
630	\$0.00	\$394,938.51	\$394,938.51	\$394,938.51	\$394,938.51	\$0.00
700	\$17,069,216.40	-\$3,467,361.29	\$13,601,855.11	\$13,599,593.33	\$13,456,318.02	\$2,261.78
<b>Total del Gasto</b>	<b>\$193,722,533.00</b>	<b>\$29,355,926.13</b>	<b>\$223,078,459.13</b>	<b>\$221,391,577.05</b>	<b>\$214,256,626.04</b>	<b>\$1,686,882.08</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

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MTRO. RUBEN DE LA FUENTE VÉLEZ  
SUPLENTE DEL AUDITOR SUPERIOR DEL ESTADO DE PUEBLA

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C.P. GUADALUPE HILDA MARÍA DE LA LUZ GUTIÉRREZ GÓMEZ  
DIRECTORA GENERAL DE ADMINISTRACIÓN