

**Cuenta Pública 2014**  
**Estado analítico de ingresos**  
**Del 1o. de enero al 31 de diciembre de 2014**  
**Miles de Pesos**

**Ente Público: CONSEJO ESTATAL DE COORDINACION DEL SISTEMA  
NACIONAL DE SEGURIDAD PUBLICA**

| Rubro de Ingresos                                      | Ingreso            |                            |                    |                    |                                  | Diferencia         |
|--|--------------------|----------------------------|--------------------|--------------------|----------------------------------|--------------------|
|  | Estimado           | Ampliaciones y Reducciones | Modificado         | Devengado          | Recaudado                        |                    |
|  | 1                  | 2                          | 3 = (1 + 2)        | 4                  | 5                                |                    |
| Impuestos  | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                            | \$0.0              |
| Cuotas y Aportaciones de Seguridad Social              | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                            | \$0.0              |
| Contribuciones de Mejoras                              | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                            | \$0.0              |
| Derechos   | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                            | \$0.0              |
| <b>Productos</b>                                       | <b>\$224,763.6</b> | <b>\$0.0</b>               | <b>\$224,763.6</b> | <b>\$224,763.6</b> | <b>\$224,763.6</b>               | <b>\$0.0</b>       |
| Corriente  | \$224,763.6        | \$0.0                      | \$224,763.6        | \$224,763.6        | \$224,763.6                      | \$0.0              |
| Capital  | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                            | \$0.0              |
| <b>Aprovechamientos</b>                                | <b>\$0.0</b>       | <b>\$0.0</b>               | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>                     | <b>\$0.0</b>       |
| Corriente  | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                            | \$0.0              |
| Capital  | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                            | \$0.0              |
| Ingresos por Ventas de Bienes y Servicios              | \$104,740.5        | \$0.0                      | \$104,740.5        | \$104,740.5        | \$104,740.5                      | \$0.0              |
| Participaciones y Aportaciones                         | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                            | \$0.0              |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$510,182.8        | -\$24,002.0                | \$486,180.8        | \$486,180.8        | \$486,180.8                      | -\$24,002.0        |
| Ingresos Derivados de Financiamientos                  | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                            | \$0.0              |
| <b>Total</b>   | <b>\$839,686.9</b> | <b>-\$24,002.0</b>         | <b>\$815,684.9</b> | <b>\$815,684.9</b> | <b>\$815,684.9</b>               | <b>-\$24,002.0</b> |
|  |                    |                            |                    |                    | Ingresos excedentes <sup>1</sup> |                    |

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| Estado Analítico de Ingresos Por Fuente de Financiamiento | Ingreso            |                            |                    |                    |  | Diferencia<br>6 = (5 - 1) |
|---|--------------------|----------------------------|--------------------|--------------------|--|---------------------------|
|   | Estimado           | Ampliaciones y Reducciones | Modificado         | Devengado          | Recaudado                              |                           |
|   | 1                  | 2                          | 3 = (1 + 2)        | 4                  | 5                                      |                           |
| <b>Ingresos del Gobierno</b>                              | <b>\$224,763.6</b> | <b>\$0.0</b>               | <b>\$224,763.6</b> | <b>\$224,763.6</b> | <b>\$224,763.6</b>                     | <b>\$0.0</b>              |
| Impuestos   | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                                  | \$0.0                     |
| Contribuciones de Mejoras                                 | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                                  | \$0.0                     |
| Derechos  | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                                  | \$0.0                     |
| <b>Productos</b>  | <b>\$224,763.6</b> | <b>\$0.0</b>               | <b>\$224,763.6</b> | <b>\$224,763.6</b> | <b>\$224,763.6</b>                     | <b>\$0.0</b>              |
| Corriente   | \$224,763.6        | \$0.0                      | \$224,763.6        | \$224,763.6        | \$224,763.6                            | \$0.0                     |
| Capital   | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                                  | \$0.0                     |
| <b>Aprovechamientos</b>                                   | <b>\$0.0</b>       | <b>\$0.0</b>               | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>                           | <b>\$0.0</b>              |
| Corriente   | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                                  | \$0.0                     |
| Capital   | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                                  | \$0.0                     |
| Participaciones y Aportaciones                            | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                                  | \$0.0                     |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas    | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                                  | \$0.0                     |
| <b>Ingresos de Organismos y Empresas</b>                  | <b>\$614,923.3</b> | <b>-\$24,002.0</b>         | <b>\$590,921.3</b> | <b>\$590,921.3</b> | <b>\$590,921.3</b>                     | <b>-\$24,002.0</b>        |
| Cuotas y Aportaciones de Seguridad Social                 | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                                  | \$0.0                     |
| Ingresos por Ventas de Bienes y Servicios                 | \$104,740.5        | \$0.0                      | \$104,740.5        | \$104,740.5        | \$104,740.5                            | \$0.0                     |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas    | \$510,182.8        | -\$24,002.0                | \$486,180.8        | \$486,180.8        | \$486,180.8                            | -\$24,002.0               |
| <b>Ingresos derivados de financiamiento</b>               | <b>\$0.0</b>       | <b>\$0.0</b>               | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>                           | <b>\$0.0</b>              |
| Ingresos Derivados de Financiamientos                     | \$0.0              | \$0.0                      | \$0.0              | \$0.0              | \$0.0                                  | \$0.0                     |
| <b>Total</b>  | <b>\$839,686.9</b> | <b>-\$24,002.0</b>         | <b>\$815,684.9</b> | <b>\$815,684.9</b> | <b>\$815,684.9</b>                     | <b>-\$24,002.0</b>        |
|   |                    |                            |                    |                    | <b>Ingresos excedentes<sup>1</sup></b> |                           |

1. Los ingresos excedentes se presentan para efectos de cumplimiento de la Ley General de Contabilidad Gubernamental y el importe reflejado debe ser siempre mayor a cero

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

La suma de los parciales puede no coincidir con el total, debido al redondeo.