

Ente Público: UNIVERSIDAD TECNOLÓGICA DE TEHUACÁN

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$69,121.5	\$2,737.6	\$71,859.1	\$71,117.0	\$68,456.4	\$742.1
A. UNIVERSIDAD TECNOLÓGICA DE TEHUACÁN	\$69,121.5	\$2,737.6	\$71,859.1	\$71,117.0	\$68,456.4	\$742.1
A.1 RECTORIA	\$59,102.4	-\$47,458.2	\$11,644.2	\$10,923.0	\$10,714.3	\$721.2
A.2 VINCULACION	\$94.2	\$3,075.6	\$3,169.8	\$3,169.8	\$3,102.9	\$0.0
A.3 PLANEACION Y EVALUACION	\$64.2	\$922.8	\$987.0	\$987.0	\$966.0	\$0.0
A.4 SERVICIOS ESCOLARES	\$84.2	\$2,750.6	\$2,834.8	\$2,832.1	\$2,792.0	\$2.7
A.5 ADMINISTRACION Y FINANZAS	\$7,900.9	\$6,352.2	\$14,253.1	\$14,238.4	\$13,683.9	\$14.7
A.6 PROMOCION Y DIFUSION	\$660.2	\$2,010.1	\$2,670.3	\$2,670.3	\$2,616.1	\$0.0
A.7 MECATRONICA	\$147.5	\$4,491.5	\$4,639.0	\$4,639.0	\$4,263.4	\$0.0
A.8 PROCESOS ALIMENTARIOS	\$243.2	\$4,586.9	\$4,830.1	\$4,828.2	\$4,720.7	\$1.9
A.9 AGROBIOTECNOLOGIA/ASP	\$184.5	\$5,844.2	\$6,028.7	\$6,028.7	\$5,624.1	\$0.0
A.10 TECNOLOGIAS DE LA INFORMACION	\$179.4	\$4,230.5	\$4,409.9	\$4,409.9	\$4,305.3	\$0.0
A.11 DESARROLLO DE NEGOCIOS	\$182.0	\$6,116.6	\$6,298.6	\$6,298.6	\$6,137.6	\$0.0
A.12 ENERGIAS RENOVABLES	\$127.5	\$2,123.0	\$2,250.5	\$2,250.5	\$1,936.6	\$0.0
A.13 PROCESOS INDUSTRIALES	\$151.3	\$5,064.3	\$5,215.6	\$5,214.0	\$4,966.0	\$1.6
A.14 INTERNACIONALIZACION	\$0.0	\$33.1	\$33.1	\$33.1	\$33.1	\$0.0
A.15 UNIDAD DE DESARROLLO ACADEMICO	\$0.0	\$782.8	\$782.8	\$782.8	\$782.8	\$0.0
A.16 INVESTIGACION	\$0.0	\$63.0	\$63.0	\$63.0	\$63.0	\$0.0
A.17 ACTIVIDADES CULTURALES Y DEPORTIVAS	\$0.0	\$1,748.6	\$1,748.6	\$1,748.6	\$1,748.6	\$0.0
B. B. Dependencia o Unidad Administrativa 2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
C. C. Dependencia o Unidad Administrativa 3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
D. D. Dependencia o Unidad Administrativa 4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
E. E. Dependencia o Unidad Administrativa 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F. F. Dependencia o Unidad Administrativa 6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
G. G. Dependencia o Unidad Administrativa 7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
H. H. Dependencia o Unidad Administrativa xx	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.0	\$4,725.9	\$4,725.9	\$3,546.2	\$3,546.2	\$1,179.7
A. UNIVERSIDAD TECNOLÓGICA DE TEHUACÁN	\$0.0	\$4,725.9	\$4,725.9	\$3,546.2	\$3,546.2	\$1,179.7
A.1 RECTORIA	\$0.0	\$1,323.0	\$1,323.0	\$143.3	\$143.3	\$1,179.7
A.2 VINCULACION	\$0.0	\$3,248.4	\$3,248.4	\$3,248.4	\$3,248.4	\$0.0
A.3 PROCESOS ALIMENTARIOS	\$0.0	\$106.5	\$106.5	\$106.5	\$106.5	\$0.0
A.4 TECNOLOGÍAS DE LA INFORMACIÓN	\$0.0	\$12.0	\$12.0	\$12.0	\$12.0	\$0.0
A.5 DESARROLLO DE NEGOCIOS	\$0.0	\$36.0	\$36.0	\$36.0	\$36.0	\$0.0
B. B. Dependencia o Unidad Administrativa 2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
C. C. Dependencia o Unidad Administrativa 3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
D. D. Dependencia o Unidad Administrativa 4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
E. E. Dependencia o Unidad Administrativa 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F. F. Dependencia o Unidad Administrativa 6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
G. G. Dependencia o Unidad Administrativa 7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
H. H. Dependencia o Unidad Administrativa xx	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
III. Total de Egresos (III = I + II)	\$69,121.5	\$7,463.5	\$76,585.0	\$74,663.2	\$72,002.6	\$1,921.8

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