

**Cuenta Pública 2019**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - (Clasificación Administrativa)**  
**Del 1o. de Enero al 31 de Diciembre de 2019**  
**Miles de Pesos**

**Ente Público: UNIVERSIDAD POLITECNICA DE PUEBLA**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$65,775.3</b>	<b>\$6,690.5</b>	<b>\$72,465.8</b>	<b>\$71,991.9</b>	<b>\$68,998.2</b>	<b>\$473.9</b>
A. UNIVERSIDAD POLITÉCNICA DE PUEBLA	\$65,775.3	\$6,690.5	\$72,465.8	\$71,991.9	\$68,998.2	\$473.9
A.1 RECTORIA	\$0.0	\$8,998.3	\$8,998.3	\$8,998.3	\$8,888.7	\$0.0
A.2 SECRETARIA ADMINISTRATIVA	\$0.0	\$4,931.3	\$4,931.3	\$4,933.6	\$4,882.8	-\$2.3
A.3 SECRETARIA ACADEMICA	\$65,775.3	-\$7,239.1	\$58,536.2	\$58,060.0	\$55,226.7	\$476.2
B. SECRETARIA ADMINISTRATIVA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
C. C. Dependencia o Unidad Administrativa 3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
D. D. Dependencia o Unidad Administrativa 4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
E. E. Dependencia o Unidad Administrativa 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F. F. Dependencia o Unidad Administrativa 6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
G. G. Dependencia o Unidad Administrativa 7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
H. H. Dependencia o Unidad Administrativa xx	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$0.0</b>	<b>\$2,630.8</b>	<b>\$2,630.8</b>	<b>\$112.1</b>	<b>\$112.1</b>	<b>\$2,518.7</b>
A. UNIVERSIDAD POLITÉCNICA DE PUEBLA	\$0.0	\$2,630.8	\$2,630.8	\$112.1	\$112.1	\$2,518.7
A.1 SECRETARIA ACADEMICA	\$0.0	\$2,630.8	\$2,630.8	\$112.1	\$112.1	\$2,518.7
B. B. Dependencia o Unidad Administrativa 2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
C. C. Dependencia o Unidad Administrativa 3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
D. D. Dependencia o Unidad Administrativa 4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
E. E. Dependencia o Unidad Administrativa 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F. F. Dependencia o Unidad Administrativa 6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
G. G. Dependencia o Unidad Administrativa 7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
H. H. Dependencia o Unidad Administrativa xx	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>III. Total de Egresos (III = I + II)</b>	<b>\$65,775.3</b>	<b>\$9,321.3</b>	<b>\$75,096.6</b>	<b>\$72,104.0</b>	<b>\$69,110.3</b>	<b>\$2,992.6</b>

MTRA. MAYRA ANGÉLICA SÁNCHEZ GARCÍA

RECTORA

LIC. FRANCISCO EDGAR GUERRERO Y BENITEZ

SECRETARIO ADMINISTRATIVO