

Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F) | \$551,488.9 | \$326,525.4 | \$878,014.4 | \$876,825.5 | \$853,876.2 | \$1,188.9 |
| A. Personal Administrativo y de Servicio Público | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| B. Magisterio | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| C. Servicios de Salud (C=c1+c2) | \$551,488.9 | \$309,557.1 | \$861,046.1 | \$859,857.2 | \$836,907.9 | \$1,188.9 |
| c1) Personal Administrativo | \$179,716.6 | \$67,396.4 | \$247,113.0 | \$245,924.1 | \$243,711.1 | \$1,188.9 |
| c2) Personal Médico, Paramédico y afín | \$371,772.3 | \$242,160.7 | \$613,933.1 | \$613,933.1 | \$593,196.8 | \$0.0 |
| D. Seguridad Pública | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| e1) Nombre del Programa o Ley 1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| e2) Nombre del Programa o Ley 2 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| F. Sentencias laborales definitivas | \$0.0 | \$16,968.3 | \$16,968.3 | \$16,968.3 | \$16,968.3 | \$0.0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F) | \$3,170,669.0 | \$1,731,972.6 | \$4,902,641.6 | \$4,883,707.3 | \$4,758,735.1 | \$18,934.3 |
| A. Personal Administrativo y de Servicio Público | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| B. Magisterio | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| C. Servicios de Salud (C=c1+c2) | \$3,170,669.0 | \$1,731,972.6 | \$4,902,641.6 | \$4,883,707.3 | \$4,758,735.1 | \$18,934.3 |
| c1) Personal Administrativo | \$390,108.2 | \$80,279.1 | \$470,387.3 | \$451,453.0 | \$446,606.5 | \$18,934.3 |
| c2) Personal Médico, Paramédico y afín | \$2,780,560.8 | \$1,651,693.5 | \$4,432,254.3 | \$4,432,254.3 | \$4,312,128.6 | \$0.0 |
| D. Seguridad Pública | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| e1) Nombre del Programa o Ley 1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| e2) Nombre del Programa o Ley 2 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| F. Sentencias laborales definitivas | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| III. Total del Gasto en Servicios Personales (III = I + II) | \$3,722,157.9 | \$2,058,498.0 | \$5,780,656.0 | \$5,760,532.8 | \$5,612,611.3 | \$20,123.2 |

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