

**Del 1o. de Enero al 31 de Diciembre de 2019**

**Miles de Pesos**

**Ente Público: REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$606,001.1</b>	<b>\$119,009.8</b>	<b>\$725,010.9</b>	<b>\$625,694.4</b>	<b>\$625,567.5</b>	<b>\$99,316.5</b>
A. REPSS	\$30,000.0	\$6,554.8	\$36,554.8	\$36,554.1	\$36,525.2	\$0.7
A.1 CUOTA SOCIAL Y APORTACIÓN SOLIDARIA FEDERAL	\$30,000.0	\$6,554.8	\$36,554.8	\$36,554.1	\$36,525.2	\$0.7
B. REPSS	\$560,981.1	\$90,399.7	\$651,380.8	\$571,259.5	\$571,259.5	\$80,121.3
B.1 APORTACIÓN SOLIDARIA ESTATAL	\$560,981.1	\$90,399.7	\$651,380.8	\$571,259.5	\$571,259.5	\$80,121.3
C. REPSS	\$0.0	\$1.5	\$1.5	\$0.0	\$0.0	\$1.5
C.1 CUOTAS FAMILIARES	\$0.0	\$1.5	\$1.5	\$0.0	\$0.0	\$1.5
D. REPSS	\$15,020.0	\$22,053.8	\$37,073.8	\$17,880.8	\$17,782.8	\$19,193.0
D.1 COMPENSACIÓN ECONÓMICA INTERESTATAL	\$15,020.0	\$22,053.8	\$37,073.8	\$17,880.8	\$17,782.8	\$19,193.0
E. E. Dependencia o Unidad Administrativa 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F. F. Dependencia o Unidad Administrativa 6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
G. G. Dependencia o Unidad Administrativa 7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
H. H. Dependencia o Unidad Administrativa xx	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$4,289,369.1</b>	<b>-\$22,299.1</b>	<b>\$4,267,070.0</b>	<b>\$4,266,923.1</b>	<b>\$4,266,786.5</b>	<b>\$146.9</b>
A. REPSS	\$4,289,369.1	-\$22,299.1	\$4,267,070.0	\$4,266,923.1	\$4,266,786.5	\$146.9
A.1 CUOTA SOCIAL Y APORTACIÓN SOLIDARIA FEDERAL	\$4,289,369.1	-\$22,299.1	\$4,267,070.0	\$4,266,923.1	\$4,266,786.5	\$146.9
B. B. Dependencia o Unidad Administrativa 2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
C. C. Dependencia o Unidad Administrativa 3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
D. D. Dependencia o Unidad Administrativa 4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
E. E. Dependencia o Unidad Administrativa 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F. F. Dependencia o Unidad Administrativa 6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
G. G. Dependencia o Unidad Administrativa 7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
H. H. Dependencia o Unidad Administrativa xx	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>III. Total de Egresos (III = I + II)</b>	<b>\$4,895,370.2</b>	<b>\$96,710.7</b>	<b>\$4,992,080.9</b>	<b>\$4,892,617.5</b>	<b>\$4,892,354.0</b>	<b>\$99,463.4</b>

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CECILIO PÉREZ CORTES

ENCARGADO DE DESPACHO DE LA DIRECCIÓN  
GENERAL

\_\_\_\_\_  
ALEJANDRO LEONARDO GARCÍA FRANCO

ENCARGADO DE DESPACHO DE LA DIRECCIÓN DE  
ADMINISTRACIÓN Y FINANZAS