

**Cuenta Pública 2019**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - (Clasificación Administrativa)**  
**Del 1o. de Enero al 31 de Diciembre de 2019**  
**Miles de Pesos**

**Ente Público:** INSTITUTO TECNOLÓGICO SUPERIOR DE LIBRES

| Concepto (c)                                      | Egresos           |                                |                   |                   |                   | Subejercicio (e) |
|---------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
|                                                   | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>\$4,620.4</b>  | <b>\$421.8</b>                 | <b>\$5,042.2</b>  | <b>\$5,042.2</b>  | <b>\$5,042.2</b>  | <b>\$0.0</b>     |
| A. ITSLibres                                      | \$4,620.4         | \$421.8                        | \$5,042.2         | \$5,042.2         | \$5,042.2         | \$0.0            |
| A.1 Dirección General                             | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| A.2 Dirección de Planeación                       | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| A.3 Dirección Académica                           | \$1,575.8         | -\$198.6                       | \$1,377.2         | \$1,377.2         | \$1,377.2         | \$0.0            |
| A.4 Subdirección de Servicios Administrativos     | \$906.7           | -\$51.4                        | \$855.3           | \$855.3           | \$855.3           | \$0.0            |
| A.5 Recursos Humanos                              | \$1,102.6         | -\$801.6                       | \$301.0           | \$301.0           | \$301.0           | \$0.0            |
| A.6 Recursos Materiales                           | \$1,035.3         | \$1,473.4                      | \$2,508.7         | \$2,508.7         | \$2,508.7         | \$0.0            |
| B. B. Dependencia o Unidad Administrativa 2       | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| C. C. Dependencia o Unidad Administrativa 3       | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| D. D. Dependencia o Unidad Administrativa 4       | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| E. E. Dependencia o Unidad Administrativa 5       | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| F. F. Dependencia o Unidad Administrativa 6       | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| G. G. Dependencia o Unidad Administrativa 7       | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| H. H. Dependencia o Unidad Administrativa xx      | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>\$40,135.4</b> | <b>\$3,700.9</b>               | <b>\$43,836.3</b> | <b>\$43,836.3</b> | <b>\$43,662.0</b> | <b>\$0.0</b>     |
| A. ITSLibres                                      | \$40,135.4        | \$3,700.9                      | \$43,836.3        | \$43,836.3        | \$43,662.0        | \$0.0            |
| A.1 Dirección General                             | \$330.9           | -\$15.2                        | \$315.7           | \$315.7           | \$315.7           | \$0.0            |
| A.2 Dirección de Planeación                       | \$383.7           | \$215.2                        | \$598.9           | \$598.9           | \$598.9           | \$0.0            |
| A.3 Dirección Académica                           | \$270.1           | \$1,075.3                      | \$1,345.4         | \$1,345.4         | \$1,345.4         | \$0.0            |
| A.4 Subdirección de Servicios Administrativos     | \$668.6           | -\$104.2                       | \$564.4           | \$564.4           | \$564.4           | \$0.0            |
| A.5 Recursos Humanos                              | \$34,954.5        | \$2,580.1                      | \$37,534.6        | \$37,534.6        | \$37,360.3        | \$0.0            |
| A.6 Recursos Materiales                           | \$3,527.6         | -\$50.3                        | \$3,477.3         | \$3,477.3         | \$3,477.3         | \$0.0            |
| B. B. Dependencia o Unidad Administrativa 2       | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| C. C. Dependencia o Unidad Administrativa 3       | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| D. D. Dependencia o Unidad Administrativa 4       | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| E. E. Dependencia o Unidad Administrativa 5       | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| F. F. Dependencia o Unidad Administrativa 6       | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| G. G. Dependencia o Unidad Administrativa 7       | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| H. H. Dependencia o Unidad Administrativa xx      | \$0.0             | \$0.0                          | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>\$44,755.8</b> | <b>\$4,122.7</b>               | <b>\$48,878.5</b> | <b>\$48,878.5</b> | <b>\$48,704.2</b> | <b>\$0.0</b>     |

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**LIC. GUADALUPE RODRÍGUEZ ESPINOZA**  
**ENCARGADO DEL DESPACHO DE LA DIRECCIÓN GENERAL**

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**C.P. RAFAEL SÁNCHEZ MANJARREZ**  
**SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS**