

**Ente Público:** INSTITUTO TECNOLÓGICO SUPERIOR DE ATLIXCO

| Concepto (c)                                                                                            | Egresos           |                             |                   |                   |                   | Subejercicio (e) |
|---------------------------------------------------------------------------------------------------------|-------------------|-----------------------------|-------------------|-------------------|-------------------|------------------|
|                                                                                                         | Aprobado (d)      | Ampliaciones/ (Reducciones) | Modificado        | Devengado         | Pagado            |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F)</b>                                                           | <b>\$42,509.4</b> | <b>-\$168.4</b>             | <b>\$42,341.0</b> | <b>\$42,341.0</b> | <b>\$24,928.6</b> | <b>\$0.0</b>     |
| A. Personal Administrativo y de Servicio Público                                                        | \$42,509.4        | -\$168.4                    | \$42,341.0        | \$42,341.0        | \$24,928.6        | \$0.0            |
| B. Magisterio                                                                                           | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| C. Servicios de Salud (C=c1+c2)                                                                         | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| c1) Personal Administrativo                                                                             | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| c2) Personal Médico, Paramédico y afín                                                                  | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| D. Seguridad Pública                                                                                    | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| e1) Nombre del Programa o Ley 1                                                                         | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| e2) Nombre del Programa o Ley 2                                                                         | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| F. Sentencias laborales definitivas                                                                     | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F)</b>                                                            | <b>\$0.0</b>      | <b>\$0.0</b>                | <b>\$0.0</b>      | <b>\$0.0</b>      | <b>\$0.0</b>      | <b>\$0.0</b>     |
| A. Personal Administrativo y de Servicio Público                                                        | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| B. Magisterio                                                                                           | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| C. Servicios de Salud (C=c1+c2)                                                                         | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| c1) Personal Administrativo                                                                             | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| c2) Personal Médico, Paramédico y afín                                                                  | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| D. Seguridad Pública                                                                                    | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| e1) Nombre del Programa o Ley 1                                                                         | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| e2) Nombre del Programa o Ley 2                                                                         | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| F. Sentencias laborales definitivas                                                                     | \$0.0             | \$0.0                       | \$0.0             | \$0.0             | \$0.0             | \$0.0            |
| <b>III. Total del Gasto en Servicios Personales (III = I + II)</b>                                      | <b>\$42,509.4</b> | <b>-\$168.4</b>             | <b>\$42,341.0</b> | <b>\$42,341.0</b> | <b>\$24,928.6</b> | <b>\$0.0</b>     |

MTRO LEOPOLDO GONZALEZ ROSAS

DIRECTOR GENERAL

MTRA MARISELA HERRERA MENDEZ

SUBDIRECTORA DE SERVICIOS ADMINISTRATIVOS