

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$57,007.7	\$23,621.3	\$80,629.4	\$70,561.0	\$69,305.7	\$10,068.4
A. UER CAMPUS AHUAZOTEPEC	\$57,007.7	\$23,621.3	\$80,629.4	\$70,561.0	\$69,305.7	\$10,068.4
A.1 UER CAMPUS AHUAZOTEPEC	\$606.5	\$578.2	\$1,184.7	\$1,091.0	\$1,091.0	\$93.7
A.2 UER CAMPUS AJALPAN	\$522.8	\$222.9	\$745.8	\$688.2	\$688.2	\$57.6
A.3 UER CAMPUS AQUIXTLA	\$348.1	\$111.8	\$459.9	\$388.1	\$388.1	\$71.8
A.4 UER CAMPUS ATEMPAN	\$1,194.1	\$1,187.3	\$2,381.5	\$2,136.6	\$2,136.6	\$244.9
A.5 UER CAMPUS CHIGNAHUAPAN	\$738.5	\$576.6	\$1,315.0	\$1,083.6	\$1,083.6	\$231.4
A.6 UER CUETZALAN DEL PROGRESO	\$864.4	\$451.5	\$1,316.0	\$1,127.2	\$1,127.2	\$188.8
A.7 UER CAMPUS FRNACISCO Z MENA	\$414.0	\$313.1	\$727.1	\$593.5	\$593.5	\$133.6
A.8 UER CAMPUS HONEY	\$215.0	\$86.5	\$301.5	\$215.5	\$215.5	\$86.0
A.9 UER CAMPUS HUAQUECHULA	\$526.0	-\$299.7	\$226.3	\$24.4	\$24.4	\$201.9
A.10 UER CAMPUS HUATLATLAUCA	\$391.1	\$93.8	\$484.9	\$412.7	\$412.7	\$72.2
A.11 UER CAMPUS HUAUCHINANGO	\$441.8	\$691.4	\$1,133.1	\$1,025.0	\$1,025.0	\$108.1
A.12 UER CAMPUS HUEHUETLA	\$224.9	\$322.6	\$547.5	\$460.6	\$448.6	\$86.9
A.13 UER CAMPUS HUEJOTZINGO	\$1,278.5	\$783.6	\$2,062.1	\$1,931.0	\$1,931.0	\$131.1
A.14 UER CAMPUS IXTACAMAXITLAN	\$582.3	\$193.4	\$775.7	\$663.1	\$663.1	\$112.6
A.15 UER CAMPUS JONOTLA	\$743.0	\$450.9	\$1,193.9	\$1,037.2	\$1,037.2	\$156.7
A.16 UER CAMPUS NOPALUCAN	\$885.8	\$1,098.2	\$1,984.0	\$1,775.7	\$1,775.7	\$208.3
A.17 UER CAMPUS PANTEPEC	\$616.3	\$403.7	\$1,019.9	\$839.7	\$839.7	\$180.2
A.18 CAMPUS CENTRAL PUEBLA	\$24,112.6	\$4,921.7	\$29,034.3	\$24,860.5	\$23,881.1	\$4,173.8
A.19 UER CAMPUS QUECHOLAC	\$955.8	\$1,077.1	\$2,032.9	\$1,770.6	\$1,770.6	\$262.3
A.20 UER CAMPUS QUIMIXTLAN	\$608.4	\$370.8	\$979.3	\$760.8	\$760.8	\$218.5
A.21 UER CAMPUS SAN JUAN IXCAQUIXTLA	\$748.9	\$456.7	\$1,205.6	\$962.6	\$962.6	\$243.0
A.22 UER CAMPUS SAN MARTÍN TEXMELUCAN	\$717.6	\$1,883.8	\$2,601.4	\$2,466.3	\$2,425.5	\$135.1
A.23 UER CAMPUS SAN NICOLAS DE LOS RANCHOS	\$559.5	\$404.1	\$963.7	\$669.7	\$669.7	\$294.0
A.24 UER CAMPUS SAN SALVADOR EL SECO	\$539.9	\$662.8	\$1,202.8	\$1,053.2	\$1,053.2	\$149.6
A.25 UER CAMPUS TEHUACAN	\$297.0	\$440.5	\$737.5	\$528.5	\$528.5	\$209.0
A.26 UER CAMPUS TETELA DE OCAMPO	\$527.9	\$390.1	\$918.1	\$624.9	\$624.9	\$293.2
A.27 UER CAMPUS XICOTEPEC DE JUAREZ	\$829.2	\$1,324.9	\$2,154.1	\$1,957.1	\$1,957.1	\$197.0
A.28 UER CAMPUS YAONAHUAC	\$546.3	\$186.7	\$732.9	\$553.1	\$553.1	\$179.8
A.29 UER CAMPUS ZACATLÁN	\$1,037.4	\$804.2	\$1,841.6	\$1,544.6	\$1,544.6	\$297.0
A.30 UER CAMPUS PUEBLA (EAD)	\$12,536.7	\$2,351.7	\$14,888.4	\$14,795.4	\$14,588.6	\$93.0
A.31 UER CAMPUS IZUCAR DE MATAMOROS	\$132.0	\$432.3	\$564.4	\$455.9	\$455.9	\$108.5
A.32 UER CAMPUS LIBRES	\$169.5	\$66.2	\$235.7	\$39.7	\$39.6	\$196.0
A.33 UER CAMPUS TECAMACHALCO	\$144.0	\$33.3	\$177.3	\$34.8	\$34.8	\$142.5
A.34 UER CAMPUS TEPEACA	\$495.0	\$494.9	\$990.0	\$720.7	\$704.5	\$269.3
A.35 UER CAMPUS VICENTE GUERRERO	\$186.5	\$14.1	\$200.6	\$45.8	\$45.8	\$154.8
A.36 EAD IZUCAR DE MATAMOROS	\$238.5	-\$84.5	\$154.0	\$150.8	\$150.8	\$3.2
A.37 EAD CAMPUS LIBRES	\$298.5	\$19.6	\$318.0	\$318.0	\$318.0	\$0.0
A.38 EAD CAMPUS TECAMACHALCO	\$208.5	\$107.9	\$316.4	\$316.4	\$316.4	\$0.0
A.39 EAD CAMPUS XICOTEPEC	\$298.4	-\$19.2	\$279.2	\$196.2	\$196.2	\$83.0
A.40 EAD CAMPUS VICENTE GUERRERO	\$226.5	\$15.8	\$242.3	\$242.3	\$242.3	\$0.0
B.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
C.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
D.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
E.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
G.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
H.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
A. A. Dependencia o Unidad Administrativa 1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Cuenta Pública 2019
F6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - (Clasificación Administrativa)
Del 1o. de Enero al 31 de Diciembre de 2019
Miles de Pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
B. B. Dependencia o Unidad Administrativa 2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
C. C. Dependencia o Unidad Administrativa 3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
D. D. Dependencia o Unidad Administrativa 4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
E. E. Dependencia o Unidad Administrativa 5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F. F. Dependencia o Unidad Administrativa 6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
G. G. Dependencia o Unidad Administrativa 7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
H. H. Dependencia o Unidad Administrativa xx	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
III. Total de Egresos (III = I + II)	\$57,007.7	\$23,621.3	\$80,629.4	\$70,561.0	\$69,305.7	\$10,068.4

AMIR FLORES DÍAZ
DIRECTOR GENERAL

JOSIMAR ALEJO CASTAÑEDA
DIRECTOR ADMINISTRATIVO