

**Cuenta Pública 2019**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de**  
**Egresos Detallado - (Clasificación Administrativa)**  
**Del 1o. de Enero al 31 de Diciembre de 2019**  
**Miles de Pesos**

**Ente Público: FIDEICOMISO PUBLICO BANCO ESTATAL DE TIERRA**

| Concepto (c)                                      | Egresos           |                                |                    |                   |                   | Subejercicio (e)  |
|---------------------------------------------------|-------------------|--------------------------------|--------------------|-------------------|-------------------|-------------------|
|                                                   | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado         | Pagado            |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>\$67,620.8</b> | <b>\$106,499.3</b>             | <b>\$174,120.0</b> | <b>\$84,014.6</b> | <b>\$81,919.6</b> | <b>\$90,105.4</b> |
| A. A. DIRECCIÓN GENERAL                           | \$67,620.8        | \$106,499.3                    | \$174,120.0        | \$84,014.6        | \$81,919.6        | \$90,105.4        |
| A.1 FIDEICOMISO PÚBLICO BANCO ESTATAL DE TIERRA   | \$67,620.8        | \$106,499.3                    | \$174,120.0        | \$84,014.6        | \$81,919.6        | \$90,105.4        |
| B. B. Dependencia o Unidad Administrativa 2       | \$0.0             | \$0.0                          | \$0.0              | \$0.0             | \$0.0             | \$0.0             |
| C. C. Dependencia o Unidad Administrativa 3       | \$0.0             | \$0.0                          | \$0.0              | \$0.0             | \$0.0             | \$0.0             |
| D. D. Dependencia o Unidad Administrativa 4       | \$0.0             | \$0.0                          | \$0.0              | \$0.0             | \$0.0             | \$0.0             |
| E. E. Dependencia o Unidad Administrativa 5       | \$0.0             | \$0.0                          | \$0.0              | \$0.0             | \$0.0             | \$0.0             |
| F. F. Dependencia o Unidad Administrativa 6       | \$0.0             | \$0.0                          | \$0.0              | \$0.0             | \$0.0             | \$0.0             |
| G. G. Dependencia o Unidad Administrativa 7       | \$0.0             | \$0.0                          | \$0.0              | \$0.0             | \$0.0             | \$0.0             |
| H. H. Dependencia o Unidad Administrativa xx      | \$0.0             | \$0.0                          | \$0.0              | \$0.0             | \$0.0             | \$0.0             |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>\$0.0</b>      | <b>\$0.0</b>                   | <b>\$0.0</b>       | <b>\$0.0</b>      | <b>\$0.0</b>      | <b>\$0.0</b>      |
| A. A. Dependencia o Unidad Administrativa 1       | \$0.0             | \$0.0                          | \$0.0              | \$0.0             | \$0.0             | \$0.0             |
| B. B. Dependencia o Unidad Administrativa 2       | \$0.0             | \$0.0                          | \$0.0              | \$0.0             | \$0.0             | \$0.0             |
| C. C. Dependencia o Unidad Administrativa 3       | \$0.0             | \$0.0                          | \$0.0              | \$0.0             | \$0.0             | \$0.0             |
| D. D. Dependencia o Unidad Administrativa 4       | \$0.0             | \$0.0                          | \$0.0              | \$0.0             | \$0.0             | \$0.0             |
| E. E. Dependencia o Unidad Administrativa 5       | \$0.0             | \$0.0                          | \$0.0              | \$0.0             | \$0.0             | \$0.0             |
| F. F. Dependencia o Unidad Administrativa 6       | \$0.0             | \$0.0                          | \$0.0              | \$0.0             | \$0.0             | \$0.0             |
| G. G. Dependencia o Unidad Administrativa 7       | \$0.0             | \$0.0                          | \$0.0              | \$0.0             | \$0.0             | \$0.0             |
| H. H. Dependencia o Unidad Administrativa xx      | \$0.0             | \$0.0                          | \$0.0              | \$0.0             | \$0.0             | \$0.0             |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>\$67,620.8</b> | <b>\$106,499.3</b>             | <b>\$174,120.0</b> | <b>\$84,014.6</b> | <b>\$81,919.6</b> | <b>\$90,105.4</b> |

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**ERNESTO VARGAS MELCHOR**  
**DIRECTOR GENERAL**

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**IMELDA RAMOS VIVEROS**  
**DIRECTORA ADMINISTRATIVA**