

**Del 1o. de Enero al 31 de Diciembre de 2019**

**Miles de Pesos**

**Ente Público: CONVENCIONES Y PARQUES**

| Concepto (c)                                              | Egresos            |                                |                    |                    |                    | Subejercicio (e) |
|-----------------------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|------------------|
|                                                           | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>         | <b>\$490,000.0</b> | <b>-\$112,797.5</b>            | <b>\$377,202.5</b> | <b>\$377,202.5</b> | <b>\$369,258.6</b> | <b>\$0.0</b>     |
| A. CONVENCIONES Y PARQUES                                 | \$490,000.0        | -\$112,797.5                   | \$377,202.5        | \$377,202.5        | \$369,258.6        | \$0.0            |
| A.1 CENTRO DE CONVENCIONES PUEBLA                         | \$79,223.0         | -\$65,157.3                    | \$14,065.7         | \$14,065.7         | \$13,505.4         | \$0.0            |
| A.2 PARQUE METROPOLITANO                                  | \$6,471.0          | \$694.8                        | \$7,165.8          | \$7,165.8          | \$6,881.6          | \$0.0            |
| A.3 OTRAS TRANSFERENCIAS                                  | \$0.0              | \$0.9                          | \$0.9              | \$0.9              | \$0.9              | \$0.0            |
| A.4 FIDEICOMISO ESTRELLA DE PUEBLA                        | \$600.0            | \$2,880.0                      | \$3,480.0          | \$3,480.0          | \$3,078.7          | \$0.0            |
| A.5 FIDEICOMISO EX HACIENDA DE CHAUTLA                    | \$2,035.0          | \$2,244.1                      | \$4,279.1          | \$4,279.1          | \$3,722.6          | \$0.0            |
| A.6 FIDEICOMISO O.P.D. BAJIO                              | \$0.0              | \$2.1                          | \$2.1              | \$2.1              | \$2.1              | \$0.0            |
| A.7 UNIDAD DE SERVICIOS CAFETERÍA CONVENCIONES            | \$0.0              | \$80.5                         | \$80.5             | \$80.5             | \$80.5             | \$0.0            |
| A.8 UNIDAD DE SERVICIOS TACOS AMERICA                     | \$0.0              | \$26.1                         | \$26.1             | \$26.1             | \$26.1             | \$0.0            |
| A.9 PROYECTOS INTEGRALES DE PARQUES LINEALES              | \$0.0              | \$6,933.8                      | \$6,933.8          | \$6,933.8          | \$6,069.0          | \$0.0            |
| A.10 FIDEICOMISO PROYECTOS INTEGRALES DE PARQUES LINEALES | \$0.0              | \$3,345.8                      | \$3,345.8          | \$3,345.8          | \$3,340.9          | \$0.0            |
| A.11 PARQUE BICENTENARIO                                  | \$2,955.0          | -\$968.7                       | \$1,986.3          | \$1,986.3          | \$1,948.0          | \$0.0            |
| A.12 SANTA ROSA ESTACIONAMIENTO                           | \$0.0              | \$150.2                        | \$150.2            | \$150.2            | \$150.2            | \$0.0            |
| A.13 PARQUE DEL ARTE                                      | \$4,654.0          | -\$284.6                       | \$4,369.4          | \$4,369.4          | \$4,367.8          | \$0.0            |
| A.14 LAGO DE LA CONCORDIA                                 | \$3,716.0          | -\$2,483.8                     | \$1,232.2          | \$1,232.2          | \$1,231.6          | \$0.0            |
| A.15 MÓDULO DE INFORMACIÓN DEL RÍO ATOYAC                 | \$3,390.0          | -\$2,394.0                     | \$996.0            | \$996.0            | \$996.0            | \$0.0            |
| A.16 PARQUE LINEAL 1                                      | \$2,109.0          | -\$509.5                       | \$1,599.5          | \$1,599.5          | \$1,594.3          | \$0.0            |
| A.17 CENTRO CÍVICO CULTURAL 5 DE MAYO                     | \$8,308.0          | \$4,354.1                      | \$12,662.1         | \$12,662.1         | \$12,283.2         | \$0.0            |
| A.18 PARQUE PASEO DEL TELEFÉRICO                          | \$2,032.0          | -\$1,599.2                     | \$432.8            | \$432.8            | \$430.8            | \$0.0            |
| A.19 PARQUE DE LA NIÑEZ                                   | \$2,595.0          | -\$642.8                       | \$1,952.2          | \$1,952.2          | \$1,900.7          | \$0.0            |
| A.20 PARQUE LINEAL 2                                      | \$1,758.0          | -\$1,754.2                     | \$3.8              | \$3.8              | \$3.8              | \$0.0            |
| A.21 AUDITORIO METROPOLITANO                              | \$13,250.0         | \$2,022.4                      | \$15,272.4         | \$15,272.4         | \$14,996.3         | \$0.0            |
| A.22 PARQUE FLOR DEL BOSQUE                               | \$10,575.0         | -\$4,780.2                     | \$5,794.8          | \$5,794.8          | \$5,673.7          | \$0.0            |
| A.23 PARQUE RAFAELA PADILLA                               | \$861.0            | -\$520.8                       | \$340.2            | \$340.2            | \$309.2            | \$0.0            |
| A.24 PARQUE LA CONSTANCIA                                 | \$3,734.0          | \$140.9                        | \$3,874.9          | \$3,874.9          | \$3,696.7          | \$0.0            |
| A.25 PARQUE METROPOLITANO SAN JOSÉ CHIAPA                 | \$3,955.0          | -\$1,155.0                     | \$2,800.0          | \$2,800.0          | \$2,609.6          | \$0.0            |
| A.26 PARQUE CHOLULA                                       | \$4,022.0          | -\$1,720.5                     | \$2,301.5          | \$2,301.5          | \$2,151.2          | \$0.0            |
| A.27 PARQUE LINEAL 3                                      | \$2,145.0          | -\$1,341.5                     | \$803.5            | \$803.5            | \$801.4            | \$0.0            |
| A.28 UNIDAD DE SERVICIOS PUNTA DEL CIELO FUERTES          | \$9.0              | \$318.4                        | \$327.4            | \$327.4            | \$327.4            | \$0.0            |
| A.29 UNIDAD DE SERVICIOS COFFEE YORK FUERTES              | \$0.0              | \$11.2                         | \$11.2             | \$11.2             | \$11.2             | \$0.0            |
| A.30 UNIDAD DE SERVICIOS COFFEE YORK LINEAL               | \$0.0              | \$4.2                          | \$4.2              | \$4.2              | \$4.2              | \$0.0            |
| A.31 UNIDAD DE SERVICIOS 100% NATURAL                     | \$0.0              | \$9.6                          | \$9.6              | \$9.6              | \$9.6              | \$0.0            |
| A.32 EX HACIENDA DE CHAUTLA                               | \$17,034.0         | -\$9,342.6                     | \$7,691.4          | \$7,691.4          | \$7,677.0          | \$0.0            |
| A.33 UNIDAD DE SERVICIOS BARBACOA EMILIANO                | \$181.6            | -\$166.0                       | \$15.6             | \$15.6             | \$15.6             | \$0.0            |
| A.34 UNIDAD DE SERVICIOS PUNTA DEL CIELO CIS              | \$0.0              | \$226.7                        | \$226.7            | \$226.7            | \$225.1            | \$0.0            |
| A.35 UNIDAD DE SERVICIOS COFFEE YORK MÚSICA               | \$0.0              | \$51.7                         | \$51.7             | \$51.7             | \$51.7             | \$0.0            |
| A.36 UNIDAD DE SERVICIOS PUNTA DEL CIELO METROPOLITANO    | \$0.0              | \$97.6                         | \$97.6             | \$97.6             | \$97.6             | \$0.0            |
| A.37 UNIDAD DE SERVICIOS RESTAURANTE BACKSTAGE            | \$1,148.0          | -\$1,127.8                     | \$20.2             | \$20.2             | \$20.2             | \$0.0            |
| A.38 UNIDAD DE SERVICIOS RESTAURANTE EX HACIENDA          | \$7,053.6          | -\$1,218.9                     | \$5,834.7          | \$5,834.7          | \$5,723.5          | \$0.0            |
| A.39 CENTRO EXPOSITOR                                     | \$110,543.0        | \$2,449.7                      | \$112,992.7        | \$112,992.7        | \$111,094.0        | \$0.0            |
| A.40 UNIDAD DE SERVICIOS CAFÉ EXPO                        | \$1,120.8          | -\$494.8                       | \$626.0            | \$626.0            | \$604.0            | \$0.0            |
| A.41 UNIDAD DE SERVICIOS RESTAURANTE EXPO                 | \$19.0             | -\$19.0                        | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| A.42 UNIDAD DE SERVICIOS CAFETERÍA TELEFÉRICO             | \$655.6            | -\$389.7                       | \$265.9            | \$265.9            | \$263.7            | \$0.0            |

| Concepto (c)                                           | Egresos      |                                |            |            |            | Subejercicio (e) |
|--------------------------------------------------------|--------------|--------------------------------|------------|------------|------------|------------------|
|                                                        | Aprobado (d) | Ampliaciones/<br>(Reducciones) | Modificado | Devengado  | Pagado     |                  |
| A.43 UNIDAD DE SERVICIOS CAFETERÍA BARROCO             | \$195.6      | -\$41.0                        | \$154.6    | \$154.6    | \$154.6    | \$0.0            |
| A.44 UNIDAD DE SERVICIOS RESTAURANTE BARROCO           | \$15,789.0   | -\$10,817.9                    | \$4,971.1  | \$4,971.1  | \$4,741.1  | \$0.0            |
| A.45 UNIDAD DE SERVICIOS CAFETERÍA FLOR DEL BOSQUE     | \$528.6      | -\$509.9                       | \$18.7     | \$18.7     | \$18.7     | \$0.0            |
| A.46 UNIDAD DE SERVICIOS RESTAURANTE FLOR DEL BOSQUE   | \$516.4      | -\$471.2                       | \$45.2     | \$45.2     | \$42.7     | \$0.0            |
| A.47 UNIDAD DE SERVICIOS DULCERÍA MI DULCE PUEBLA      | \$1,858.0    | -\$1,284.6                     | \$573.4    | \$573.4    | \$573.4    | \$0.0            |
| A.48 UNIDAD DE SERVICIOS PALETERÍA LA POBLANITA        | \$1,155.0    | -\$948.2                       | \$206.8    | \$206.8    | \$206.8    | \$0.0            |
| A.49 UNIDAD DE SERVICIOS SNACK                         | \$4,278.0    | -\$2,932.2                     | \$1,345.8  | \$1,345.8  | \$1,345.8  | \$0.0            |
| A.50 FERIA DE PUEBLA                                   | \$54,140.0   | \$17,811.8                     | \$71,951.8 | \$71,951.8 | \$71,920.9 | \$0.0            |
| A.51 UNIDAD DE SERVICIOS DE ALIMENTOS                  | \$8,989.0    | -\$5,146.7                     | \$3,842.3  | \$3,842.3  | \$3,762.4  | \$0.0            |
| A.52 UNIDAD DE SERVICIOS ARTESANÍAS                    | \$5,899.0    | -\$2,053.2                     | \$3,845.8  | \$3,845.8  | \$3,790.9  | \$0.0            |
| A.53 UNIDAD DE SERVICIOS AGRONEGOCIOS                  | \$224.7      | -\$221.8                       | \$2.9      | \$2.9      | \$2.9      | \$0.0            |
| A.54 COCINA CENTRAL                                    | \$10,363.0   | -\$1,501.4                     | \$8,861.6  | \$8,861.6  | \$8,817.5  | \$0.0            |
| A.55 UNIDAD DE SERVICIOS SNACK ESTADIO                 | \$20.0       | -\$20.0                        | \$0.0      | \$0.0      | \$0.0      | \$0.0            |
| A.56 UNIDAD DE SERVICIOS SNACK AUDITORIO METROPOLITANO | \$687.0      | \$310.7                        | \$997.7    | \$997.7    | \$953.2    | \$0.0            |
| A.57 CENTRO DE NEGOCIOS                                | \$0.0        | \$28.5                         | \$28.5     | \$28.5     | \$28.5     | \$0.0            |
| A.58 ESTRELLA DE PUEBLA                                | \$9,589.0    | -\$4,120.7                     | \$5,468.3  | \$5,468.3  | \$5,461.6  | \$0.0            |
| A.59 UNIDAD DE SERVICIOS CAFETERÍA PLANETARIO          | \$550.5      | -\$307.2                       | \$243.3    | \$243.3    | \$243.3    | \$0.0            |
| A.60 UNIDAD DE SERVICIOS SNACK AUDITORIO DE LA REFORMA | \$13.0       | \$13.4                         | \$26.4     | \$26.4     | \$24.3     | \$0.0            |
| A.61 CENTRO DE CONVENCIONES SAN JOSÉ CHIAPA            | \$652.6      | -\$620.7                       | \$31.9     | \$31.9     | \$31.9     | \$0.0            |
| A.62 AUDITORIO DE LA REFORMA                           | \$3,150.0    | -\$100.5                       | \$3,049.5  | \$3,049.5  | \$2,986.4  | \$0.0            |
| A.63 UNIDAD DE SERVICIOS SNACK TEATRO PRINCIPAL        | \$333.0      | -\$285.7                       | \$47.3     | \$47.3     | \$45.3     | \$0.0            |
| A.64 TEATRO PRINCIPAL                                  | \$2,717.0    | -\$931.0                       | \$1,786.0  | \$1,786.0  | \$1,726.3  | \$0.0            |
| A.65 VIDEO MAPPING                                     | \$1,948.0    | -\$747.7                       | \$1,200.3  | \$1,200.3  | \$1,200.3  | \$0.0            |
| A.66 TELEFÉRICO PUEBLA                                 | \$8,379.0    | -\$2,618.0                     | \$5,761.0  | \$5,761.0  | \$5,731.2  | \$0.0            |
| A.67 FIDEICOMISO CONCENTRADORA NO.16237-06-20          | \$173.0      | -\$49.7                        | \$123.3    | \$123.3    | \$123.3    | \$0.0            |
| A.68 FIDEICOMISO CENTRO CÍVICO CULTURAL 5 DE MAYO      | \$6,807.0    | -\$347.1                       | \$6,459.9  | \$6,459.9  | \$6,426.9  | \$0.0            |
| A.69 FIDEICOMISO LAGO DE LA CONCORDIA                  | \$941.0      | -\$941.0                       | \$0.0      | \$0.0      | \$0.0      | \$0.0            |
| A.70 FIDEICOMISO PARQUE ECOLÓGICO REVOLUCIÓN MEXICANA  | \$6,248.0    | \$224.0                        | \$6,472.0  | \$6,472.0  | \$6,447.2  | \$0.0            |
| A.71 FIDEICOMISO PARQUE BICENTENARIO                   | \$1,325.0    | -\$952.2                       | \$372.8    | \$372.8    | \$364.3    | \$0.0            |
| A.72 FIDEICOMISO PARQUE METROPOLITANO                  | \$4,773.0    | -\$2,445.8                     | \$2,327.2  | \$2,327.2  | \$2,107.2  | \$0.0            |
| A.73 FIDEICOMISO PARQUE DEL ARTE                       | \$1,740.0    | -\$232.3                       | \$1,507.7  | \$1,507.7  | \$1,454.2  | \$0.0            |
| A.74 FIDEICOMISO PARQUE LINEAL                         | \$2,199.0    | -\$2,199.0                     | \$0.0      | \$0.0      | \$0.0      | \$0.0            |
| A.75 FIDEICOMISO PARQUE LINEAL 2                       | \$1,559.0    | -\$1,559.0                     | \$0.0      | \$0.0      | \$0.0      | \$0.0            |
| A.76 FIDEICOMISO PARQUE LINEAL 3                       | \$3,712.0    | -\$3,712.0                     | \$0.0      | \$0.0      | \$0.0      | \$0.0            |
| A.77 PLANETARIO                                        | \$4,410.0    | -\$2,041.1                     | \$2,368.9  | \$2,368.9  | \$2,288.0  | \$0.0            |
| A.78 FIDEICOMISO PASEO RIVEREÑO                        | \$0.0        | \$24.1                         | \$24.1     | \$24.1     | \$24.1     | \$0.0            |
| A.79 FIDEICOMISO PARQUE PASEO DEL TELEFÉRICO           | \$1,839.0    | -\$1,839.0                     | \$0.0      | \$0.0      | \$0.0      | \$0.0            |
| A.80 FIDEICOMISO PARQUE DE LA NIÑEZ POBLANA            | \$2,219.0    | -\$1,433.3                     | \$785.7    | \$785.7    | \$777.7    | \$0.0            |
| A.81 FIDEICOMISO MIRA ATOYAC                           | \$696.0      | -\$487.3                       | \$208.7    | \$208.7    | \$206.3    | \$0.0            |
| A.82 FIDEICOMISO PARQUE FLOR DEL BOSQUE                | \$2,557.0    | \$386.9                        | \$2,943.9  | \$2,943.9  | \$2,891.8  | \$0.0            |
| A.83 FIDEICOMISO PARQUE LA CONSTANCIA                  | \$4,364.0    | -\$2,949.1                     | \$1,414.9  | \$1,414.9  | \$1,378.7  | \$0.0            |
| A.84 FIDEICOMISO TELEFÉRICO PUEBLA                     | \$1,259.0    | \$1,096.2                      | \$2,355.2  | \$2,355.2  | \$2,120.7  | \$0.0            |
| A.85 FIDEICOMISO PARQUE METROPOLITANO SAN JOSÉ CHIAPA  | \$838.0      | -\$530.9                       | \$307.1    | \$307.1    | \$287.0    | \$0.0            |

**Cuenta Pública 2019**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de**  
**Egresos Detallado - (Clasificación Administrativa)**  
**Del 1o. de Enero al 31 de Diciembre de 2019**  
**Miles de Pesos**

| Concepto (c)                                     | Egresos            |                                |                    |                    |                    | Subejercicio (e) |
|--------------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|------------------|
|                                                  | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                  |
| A.86 FIDEICOMISO PARQUE CHOLULA                  | \$1,510.0          | -\$1,163.0                     | \$347.0            | \$347.0            | \$337.9            | \$0.0            |
| A.87 PARQUE ECOLÓGICO                            | \$8,901.0          | \$1,582.2                      | \$10,483.2         | \$10,483.2         | \$10,122.0         | \$0.0            |
| A.88 CIUDAD MODELO PARQUE LINEAL                 | \$3,144.0          | -\$3,144.0                     | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| A.89 FIDEICOMISO PARQUE RAFAELA PADILLA          | \$658.0            | -\$543.8                       | \$114.2            | \$114.2            | \$114.2            | \$0.0            |
| B. B. Dependencia o Unidad Administrativa 2      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| C. C. Dependencia o Unidad Administrativa 3      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| D. D. Dependencia o Unidad Administrativa 4      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| E. E. Dependencia o Unidad Administrativa 5      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| F. F. Dependencia o Unidad Administrativa 6      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| G. G. Dependencia o Unidad Administrativa 7      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| H. H. Dependencia o Unidad Administrativa xx     | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b> | <b>\$0.0</b>       | <b>\$0.0</b>                   | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>     |
| A. A. Dependencia o Unidad Administrativa 1      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| B. B. Dependencia o Unidad Administrativa 2      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| C. C. Dependencia o Unidad Administrativa 3      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| D. D. Dependencia o Unidad Administrativa 4      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| E. E. Dependencia o Unidad Administrativa 5      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| F. F. Dependencia o Unidad Administrativa 6      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| G. G. Dependencia o Unidad Administrativa 7      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| H. H. Dependencia o Unidad Administrativa xx     | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0            |
| <b>III. Total de Egresos (III = I + II)</b>      | <b>\$490,000.0</b> | <b>-\$112,797.5</b>            | <b>\$377,202.5</b> | <b>\$377,202.5</b> | <b>\$369,258.6</b> | <b>\$0.0</b>     |

MAURICIO CACHO PÉREZ  
DIRECTOR EJECUTIVO

LUIS ALFONSO BELLO PALACIOS  
DIRECTOR ADMINISTRATIVO