

**Del 1o. de Enero al 31 de Diciembre de 2019**

**Miles de Pesos**

**Ente Público: CONVENCIONES Y PARQUES**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CENTRO DE CONVENCIONES PUEBLA	\$79,223.0	-\$65,157.3	\$14,065.7	\$14,065.7	\$13,505.4	\$0.0
PARQUE METROPOLITANO	\$6,471.0	\$694.8	\$7,165.8	\$7,165.8	\$6,881.6	\$0.0
OTRAS TRANSFERENCIAS	\$0.0	\$0.9	\$0.9	\$0.9	\$0.9	\$0.0
FIDEICOMISO ESTRELLA DE PUEBLA	\$600.0	\$2,880.0	\$3,480.0	\$3,480.0	\$3,078.7	\$0.0
FIDEICOMISO EX HACIENDA DE CHAUTLA	\$2,035.0	\$2,244.1	\$4,279.1	\$4,279.1	\$3,722.6	\$0.0
FIDEICOMISO OPD BAJIO	\$0.0	\$2.1	\$2.1	\$2.1	\$2.1	\$0.0
UNIDAD DE SERVICIOS CAFETERIA CONVENCIONES	\$0.0	\$80.5	\$80.5	\$80.5	\$80.5	\$0.0
UNIDAD DE SERVICIOS TACOS AMERICA	\$0.0	\$26.1	\$26.1	\$26.1	\$26.1	\$0.0
PROYECTOS INTEGRALES DE PARQUES LINEALES	\$0.0	\$6,933.8	\$6,933.8	\$6,933.8	\$6,069.0	\$0.0
FIDEICOMISO PROYECTOS INTEGRALES DE PARQUES LINEALES	\$0.0	\$3,345.8	\$3,345.8	\$3,345.8	\$3,340.9	\$0.0
PARQUE BICENTENARIO	\$2,955.0	-\$968.7	\$1,986.3	\$1,986.3	\$1,948.0	\$0.0
SANTA ROSA ESTACIONAMIENTO	\$0.0	\$150.2	\$150.2	\$150.2	\$150.2	\$0.0
PARQUE DEL ARTE	\$4,654.0	-\$284.6	\$4,369.4	\$4,369.4	\$4,367.8	\$0.0
LAGO DE LA CONCORDIA	\$3,716.0	-\$2,483.8	\$1,232.2	\$1,232.2	\$1,231.6	\$0.0
MODULO DE INFORMACION DE RIO ATOYAC	\$3,390.0	-\$2,394.0	\$996.0	\$996.0	\$996.0	\$0.0
PARQUE LINEAL 1	\$2,109.0	-\$509.5	\$1,599.5	\$1,599.5	\$1,594.3	\$0.0
CENTRO CIVICO CULTURAL 5 DE MAYO	\$8,308.0	\$4,354.1	\$12,662.1	\$12,662.1	\$12,283.2	\$0.0
PARQUE PASEO DEL TELEFERICO	\$2,032.0	-\$1,599.2	\$432.8	\$432.8	\$430.8	\$0.0
PARQUE DE LA NIÑEZ	\$2,595.0	-\$642.8	\$1,952.2	\$1,952.2	\$1,900.7	\$0.0
PARQUE LINEAL II	\$1,758.0	-\$1,754.2	\$3.8	\$3.8	\$3.8	\$0.0
AUDITORIO METROPOLITANO	\$13,250.0	\$2,022.4	\$15,272.4	\$15,272.4	\$14,996.3	\$0.0
PARQUE FLOR DEL BOSQUE	\$10,575.0	-\$4,780.2	\$5,794.8	\$5,794.8	\$5,673.7	\$0.0
PARQUE RAFAELA PADILLA	\$861.0	-\$520.8	\$340.2	\$340.2	\$309.2	\$0.0
PARQUE LA CONSTANCIA	\$3,734.0	\$140.9	\$3,874.9	\$3,874.9	\$3,696.7	\$0.0
PARQUE METROPOLITANO SAN JOSE CHIAPA	\$3,955.0	-\$1,155.0	\$2,800.0	\$2,800.0	\$2,609.6	\$0.0
PARQUE CHOLULA	\$4,022.0	-\$1,720.5	\$2,301.5	\$2,301.5	\$2,151.2	\$0.0
PARQUE LINEAL III	\$2,145.0	-\$1,341.5	\$803.5	\$803.5	\$801.4	\$0.0
UNIDAD DE SERVICIOS PUNTA DEL CIELO FUERTES	\$9.0	\$318.4	\$327.4	\$327.4	\$327.4	\$0.0
UNIDAD DE SERVICIOS COFFEE YORK FUERTES	\$0.0	\$11.2	\$11.2	\$11.2	\$11.2	\$0.0
UNIDAD DE SERVICIOS COFFEE YORK LINEAL	\$0.0	\$4.2	\$4.2	\$4.2	\$4.2	\$0.0
UNIDAD DE SERVICIOS 100% NATURAL	\$0.0	\$9.6	\$9.6	\$9.6	\$9.6	\$0.0
EX HACIENDA DE CHAUTLA	\$17,034.0	-\$9,342.6	\$7,691.4	\$7,691.4	\$7,677.0	\$0.0
UNIDAD DE SERVICIOS BARBACOA EMILIANO	\$181.6	-\$166.0	\$15.6	\$15.6	\$15.6	\$0.0
UNIDAD DE SERVICIOS PUNTA DEL CIELO CIS	\$0.0	\$226.7	\$226.7	\$226.7	\$225.1	\$0.0
UNIDAD DE SERVICIOS COFFEE YORK MUSICA	\$0.0	\$51.7	\$51.7	\$51.7	\$51.7	\$0.0
UNIDAD DE SERVICIOS PUNTA DEL CIELO METROPOLITANO	\$0.0	\$97.6	\$97.6	\$97.6	\$97.6	\$0.0
UNIDAD DE SERVICIOS RESTAURANT BACKSTAGE	\$1,148.0	-\$1,127.8	\$20.2	\$20.2	\$20.2	\$0.0
UNIDAD DE SERVICIOS RESTAURANT EX HACIENDA DE CHAUTLA	\$7,053.6	-\$1,218.9	\$5,834.7	\$5,834.7	\$5,723.5	\$0.0
CENTRO EXPOSITOR	\$110,543.0	\$2,449.7	\$112,992.7	\$112,992.7	\$111,094.0	\$0.0
UNIDAD DE SERVICIOS CAFE EXPO	\$1,120.8	-\$494.8	\$626.0	\$626.0	\$604.0	\$0.0
UNIDAD DE SERVICIOS RESTAURANT EXPO	\$19.0	-\$19.0	\$0.0	\$0.0	\$0.0	\$0.0

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**Miles de Pesos**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
UNIDAD DE SERVICIOS CAFETERIA TELEFERICO	\$655.6	-\$389.7	\$265.9	\$265.9	\$263.7	\$0.0
UNIDAD DE SERVICIOS CAFETERIA BARROCO	\$195.6	-\$41.0	\$154.6	\$154.6	\$154.6	\$0.0
UNIDAD DE SERVICIOS RESTAURANT BARROCO	\$15,789.0	-\$10,817.9	\$4,971.1	\$4,971.1	\$4,741.1	\$0.0
UNIDAD DE SERVICIOS CAFETERIA FLOR DEL BOSQUE	\$528.6	-\$509.9	\$18.7	\$18.7	\$18.7	\$0.0
UNIDAD DE SERVICIOS RESTAURANT FLOR DEL BOSQUE	\$516.4	-\$471.2	\$45.2	\$45.2	\$42.7	\$0.0
UNIDAD DE SERVICIOS DULCERIA MI DULCE PUEBLA	\$1,858.0	-\$1,284.6	\$573.4	\$573.4	\$573.4	\$0.0
UNIDAD DE SERVICIOS PALETERIA LA POBLANITA	\$1,155.0	-\$948.2	\$206.8	\$206.8	\$206.8	\$0.0
UNIDAD DE SERVICIOS SNACK	\$4,278.0	-\$2,932.2	\$1,345.8	\$1,345.8	\$1,345.8	\$0.0
FERIA DE PUEBLA	\$54,140.0	\$17,811.8	\$71,951.8	\$71,951.8	\$71,920.9	\$0.0
UNIDAD DE SERVICIOS DE ALIMENTOS	\$8,989.0	-\$5,146.7	\$3,842.3	\$3,842.3	\$3,762.4	\$0.0
UNIDAD DE SERVICIOS ARTESNIAS	\$5,899.0	-\$2,053.2	\$3,845.8	\$3,845.8	\$3,790.9	\$0.0
UNIDAD DE SERVICIOS AGRONEGOCIOS	\$224.7	-\$221.8	\$2.9	\$2.9	\$2.9	\$0.0
COCINA CENTRAL	\$10,363.0	-\$1,501.4	\$8,861.6	\$8,861.6	\$8,817.5	\$0.0
UNIDAD DE SERVICIOS SNACK ESTADIO	\$20.0	-\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
UNIDAD DE SERVICIOS SNACK AUDITORIO METROPOLITANO	\$687.0	\$310.7	\$997.7	\$997.7	\$953.2	\$0.0
CENTRO DE NEGOCIOS	\$0.0	\$28.5	\$28.5	\$28.5	\$28.5	\$0.0
ESTRELLA DE PUEBLA	\$9,589.0	-\$4,120.7	\$5,468.3	\$5,468.3	\$5,461.6	\$0.0
UNIDAD DE SERVICIOS CAFETERIA PLANETARIO	\$550.5	-\$307.2	\$243.3	\$243.3	\$243.3	\$0.0
UNIDAD DE SERVICIOS SNACK AUDITORIO DE LA REFORMA	\$13.0	\$13.4	\$26.4	\$26.4	\$24.3	\$0.0
CENTRO DE CONVENCIONES SAN JOSE CHIAPA	\$652.6	-\$620.7	\$31.9	\$31.9	\$31.9	\$0.0
AUDITORIO DE LA REFORMA	\$3,150.0	-\$100.5	\$3,049.5	\$3,049.5	\$2,986.4	\$0.0
UNIDAD DE SERVICIOS SNACK TEATRO PRINCIPAL	\$333.0	-\$285.7	\$47.3	\$47.3	\$45.3	\$0.0
TEATRO PRINCIPAL	\$2,717.0	-\$931.0	\$1,786.0	\$1,786.0	\$1,726.3	\$0.0
VIDEO MAPPING	\$1,948.0	-\$747.7	\$1,200.3	\$1,200.3	\$1,200.3	\$0.0
TELEFERICO PUEBLA	\$8,379.0	-\$2,618.0	\$5,761.0	\$5,761.0	\$5,731.2	\$0.0
FIDEICOMISO CONCENTRADORA N0.16237 -06-20	\$173.0	-\$49.7	\$123.3	\$123.3	\$123.3	\$0.0
FIDEICOMISO CENTRO CIVICO CULTURAL 5 DE MAYO	\$6,807.0	-\$347.1	\$6,459.9	\$6,459.9	\$6,426.9	\$0.0
FIDEICOMISO LAGO DE LA CONCORDIA	\$941.0	-\$941.0	\$0.0	\$0.0	\$0.0	\$0.0
FIDEICOMISO PARQUE ECOLOGICO REVOLUCION MEXICANA	\$6,248.0	\$224.0	\$6,472.0	\$6,472.0	\$6,447.2	\$0.0
FIDEICOMISO PARQUE BICENTENARIO	\$1,325.0	-\$952.2	\$372.8	\$372.8	\$364.3	\$0.0
FIDEICOMISO PARQUE METROPOLITANO	\$4,773.0	-\$2,445.8	\$2,327.2	\$2,327.2	\$2,107.2	\$0.0
FIDEICOMISO PARQUE DEL ARTE	\$1,740.0	-\$232.3	\$1,507.7	\$1,507.7	\$1,454.2	\$0.0
FIDEICOMISO PARQUE LINEAL	\$2,199.0	-\$2,199.0	\$0.0	\$0.0	\$0.0	\$0.0
FIDEICOMISO PARQUE LINEAL II	\$1,559.0	-\$1,559.0	\$0.0	\$0.0	\$0.0	\$0.0
FIDEICOMISO PARQUE LINEAL III	\$3,712.0	-\$3,712.0	\$0.0	\$0.0	\$0.0	\$0.0
PLANETARIO	\$4,410.0	-\$2,041.1	\$2,368.9	\$2,368.9	\$2,288.0	\$0.0
FIDEICOMISO PASEO RIVEREÑO	\$0.0	\$24.1	\$24.1	\$24.1	\$24.1	\$0.0
FIDEICOMISO PARQUE PASEO DEL TELEFERICO	\$1,839.0	-\$1,839.0	\$0.0	\$0.0	\$0.0	\$0.0
FIDEICOMISO PARQUE DE LA NIÑEZ POBLANA	\$2,219.0	-\$1,433.3	\$785.7	\$785.7	\$777.7	\$0.0
FIDEICOMISO MIRA ATOYAC	\$696.0	-\$487.3	\$208.7	\$208.7	\$206.3	\$0.0
FIDEICOMISO PARQUE FLOR DEL BOSQUE	\$2,557.0	\$386.9	\$2,943.9	\$2,943.9	\$2,891.8	\$0.0
FIDEICOMISO PARQUE LA CONSTANCIA	\$4,364.0	-\$2,949.1	\$1,414.9	\$1,414.9	\$1,378.7	\$0.0
FIDEICOMISO TELEFERICO PUEBLA	\$1,259.0	\$1,096.2	\$2,355.2	\$2,355.2	\$2,120.7	\$0.0

**Del 1o. de Enero al 31 de Diciembre de 2019**

**Miles de Pesos**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
FIDEICOMISO PARQUE METROPOLITANO SAN JOSE CHIAPA	\$838.0	-\$530.9	\$307.1	\$307.1	\$287.0	\$0.0
FIDEICOMISO PARQUE CHOLULA	\$1,510.0	-\$1,163.0	\$347.0	\$347.0	\$337.9	\$0.0
PARQUE ECOLOGICO	\$8,901.0	\$1,582.2	\$10,483.2	\$10,483.2	\$10,122.0	\$0.0
CIUDAD MODELO PARQUE LINEAL	\$3,144.0	-\$3,144.0	\$0.0	\$0.0	\$0.0	\$0.0
FIDEICOMISO PARQUE RAFAELA PADILLA	\$658.0	-\$543.8	\$114.2	\$114.2	\$114.2	\$0.0
<b>Total del Gasto</b>	<b>\$490,000.0</b>	<b>-\$112,797.5</b>	<b>\$377,202.5</b>	<b>\$377,202.5</b>	<b>\$369,258.6</b>	<b>\$0.0</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

La suma de los parciales puede no coincidir con el total, debido al redondeo.

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MAURICIO CACHO PÉREZ  
DIRECTOR EJECUTIVO

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LUIS ALFONSO BELLO PALACIOS  
DIRECTOR ADMINISTRATIVO