

**Ente Público:** CONGRESO DEL ESTADO

| Concepto (c)                                                                                      | Egresos            |                                |                    |                    |                    | Subejercicio (e)  |
|---------------------------------------------------------------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
|                                                                                                   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D)</b>                                                         | <b>\$224,052.0</b> | <b>\$3,751.0</b>               | <b>\$227,803.0</b> | <b>\$197,061.0</b> | <b>\$192,458.0</b> | <b>\$30,742.0</b> |
| <b>A. Gobierno<br/>(A=a1+a2+a3+a4+a5+a6+a7+a8)</b>                                                | <b>\$224,052.0</b> | <b>\$3,751.0</b>               | <b>\$227,803.0</b> | <b>\$197,061.0</b> | <b>\$192,458.0</b> | <b>\$30,742.0</b> |
| a1) Legislación                                                                                   | \$224,052.0        | \$3,751.0                      | \$227,803.0        | \$197,061.0        | \$192,458.0        | \$30,742.0        |
| a2) Justicia                                                                                      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| a3) Coordinación de la Política de Gobierno                                                       | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| a4) Relaciones Exteriores                                                                         | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| a5) Asuntos Financieros y Hacendarios                                                             | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| a6) Seguridad Nacional                                                                            | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| a8) Otros Servicios Generales                                                                     | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| <b>B. Desarrollo Social<br/>(B=b1+b2+b3+b4+b5+b6+b7)</b>                                          | <b>\$0.0</b>       | <b>\$0.0</b>                   | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>      |
| b1) Protección Ambiental                                                                          | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| b3) Salud                                                                                         | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| b5) Educación                                                                                     | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| b6) Protección Social                                                                             | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| b7) Otros Asuntos Sociales                                                                        | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| <b>C. Desarrollo Económico<br/>(C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                 | <b>\$0.0</b>       | <b>\$0.0</b>                   | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>      |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c3) Combustibles y Energía                                                                        | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c5) Transporte                                                                                    | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c6) Comunicaciones                                                                                | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c7) Turismo                                                                                       | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c8) Ciencia, Tecnología e Innovación                                                              | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| <b>D. Otras No Clasificadas en Funciones Anteriores<br/>(D=d1+d2+d3+d4)</b>                       | <b>\$0.0</b>       | <b>\$0.0</b>                   | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>      |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| d3) Saneamiento del Sistema Financiero                                                            | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| d4) Adeudos de Ejercicios Fiscales Anteriores                                                     | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| <b>II. Gasto Etiquetado (II=A+B+C+D)</b>                                                          | <b>\$0.0</b>       | <b>\$0.0</b>                   | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>      |
| <b>A. Gobierno<br/>(A=a1+a2+a3+a4+a5+a6+a7+a8)</b>                                                | <b>\$0.0</b>       | <b>\$0.0</b>                   | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>      |
| a1) Legislación                                                                                   | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| a2) Justicia                                                                                      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| a3) Coordinación de la Política de Gobierno                                                       | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |

| Concepto (c)                                                                                      | Egresos            |                                |                    |                    |                    | Subejercicio (e)  |
|---------------------------------------------------------------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
|                                                                                                   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                   |
| a4) Relaciones Exteriores                                                                         | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| a5) Asuntos Financieros y Hacendarios                                                             | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| a6) Seguridad Nacional                                                                            | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| a8) Otros Servicios Generales                                                                     | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| <b>B. Desarrollo Social<br/>(B=b1+b2+b3+b4+b5+b6+b7)</b>                                          | <b>\$0.0</b>       | <b>\$0.0</b>                   | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>      |
| b1) Protección Ambiental                                                                          | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| b3) Salud                                                                                         | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| b5) Educación                                                                                     | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| b6) Protección Social                                                                             | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| b7) Otros Asuntos Sociales                                                                        | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| <b>C. Desarrollo Económico<br/>(C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                 | <b>\$0.0</b>       | <b>\$0.0</b>                   | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>      |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c3) Combustibles y Energía                                                                        | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c5) Transporte                                                                                    | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c6) Comunicaciones                                                                                | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c7) Turismo                                                                                       | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c8) Ciencia, Tecnología e Innovación                                                              | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| <b>D. Otras No Clasificadas en Funciones Anteriores<br/>(D=d1+d2+d3+d4)</b>                       | <b>\$0.0</b>       | <b>\$0.0</b>                   | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>       | <b>\$0.0</b>      |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| d3) Saneamiento del Sistema Financiero                                                            | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| d4) Adeudos de Ejercicios Fiscales Anteriores                                                     | \$0.0              | \$0.0                          | \$0.0              | \$0.0              | \$0.0              | \$0.0             |
| <b>III. Total de Egresos (III = I + II)</b>                                                       | <b>\$224,052.0</b> | <b>\$3,751.0</b>               | <b>\$227,803.0</b> | <b>\$197,061.0</b> | <b>\$192,458.0</b> | <b>\$30,742.0</b> |

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KARINA VÁZQUEZ DÍAZ

DIRECTORA GENERAL DE ADMINISTRACIÓN Y FINANZAS