



**Cuenta Pública 2018**  
**Estado analítico de ingresos**  
**Del 1o. de enero al 31 de diciembre de 2018**  
**Miles de Pesos**



Ente Público: UNIVERSIDAD TECNOLÓGICA DE PUEBLA

| Rubro de Ingresos                                      | Ingreso            |                            |                    |                                  |              | Diferencia<br>6 = (5 - 1) |
|--|--------------------|----------------------------|--------------------|----------------------------------|--------------|---------------------------|
|  | Estimado           | Ampliaciones y Reducciones | Modificado         | Devengado                        | Recaudado    |                           |
|  | 1                  | 2                          | 3 = (1 + 2)        | 4                                | 5            |                           |
| Impuestos  | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| Cuotas y Aportaciones de Seguridad Social              | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| Contribuciones de Mejoras                              | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| Derechos   | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| <b>Productos</b>                                       | <b>\$0.0</b>       | <b>\$245.1</b>             | <b>\$245.1</b>     | <b>\$245.1</b>                   | <b>\$0.0</b> | <b>\$0.0</b>              |
| Corriente  | \$0.0              | \$245.1                    | \$245.1            | \$245.1                          | \$0.0        | \$0.0                     |
| Capital  | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| <b>Aprovechamientos</b>                                | <b>\$0.0</b>       | <b>\$2,158.2</b>           | <b>\$2,158.2</b>   | <b>\$2,158.2</b>                 | <b>\$0.0</b> | <b>\$0.0</b>              |
| Corriente  | \$0.0              | \$2,158.2                  | \$2,158.2          | \$2,158.2                        | \$0.0        | \$0.0                     |
| Capital  | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| Ingresos por Ventas de Bienes y Servicios              | \$1,850.0          | \$4,328.8                  | \$6,178.8          | \$1,071.5                        | \$0.0        | -\$1,850.0                |
| Participaciones y Aportaciones                         | \$98,205.5         | \$40,649.3                 | \$138,854.8        | \$135,974.3                      | \$0.0        | -\$98,205.5               |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$160,194.3        | \$9,233.7                  | \$169,428.0        | \$169,428.0                      | \$0.0        | -\$160,194.3              |
| Ingresos Derivados de Financiamientos                  | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| <b>Total</b>   | <b>\$260,249.8</b> | <b>\$56,615.1</b>          | <b>\$316,864.9</b> | <b>\$308,877.1</b>               | <b>\$0.0</b> | <b>-\$260,249.8</b>       |
|  |                    |                            |                    | Ingresos excedentes <sup>1</sup> |              |                           |

| Estado Analítico de Ingresos Por Fuente de Financiamiento | Ingreso            |                            |                    |                                  |              | Diferencia<br>6 = (5 - 1) |
|---|--------------------|----------------------------|--------------------|----------------------------------|--------------|---------------------------|
|   | Estimado           | Ampliaciones y Reducciones | Modificado         | Devengado                        | Recaudado    |                           |
|   | 1                  | 2                          | 3 = (1 + 2)        | 4                                | 5            |                           |
| <b>Ingresos del Gobierno</b>                              | <b>\$258,399.8</b> | <b>\$52,286.3</b>          | <b>\$310,686.1</b> | <b>\$307,805.6</b>               | <b>\$0.0</b> | <b>-\$258,399.8</b>       |
| Impuestos   | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| Contribuciones de Mejoras                                 | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| Derechos  | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| <b>Productos</b>  | <b>\$0.0</b>       | <b>\$245.1</b>             | <b>\$245.1</b>     | <b>\$245.1</b>                   | <b>\$0.0</b> | <b>\$0.0</b>              |
| Corriente   | \$0.0              | \$245.1                    | \$245.1            | \$245.1                          | \$0.0        | \$0.0                     |
| Capital   | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| <b>Aprovechamientos</b>                                   | <b>\$0.0</b>       | <b>\$2,158.2</b>           | <b>\$2,158.2</b>   | <b>\$2,158.2</b>                 | <b>\$0.0</b> | <b>\$0.0</b>              |
| Corriente   | \$0.0              | \$2,158.2                  | \$2,158.2          | \$2,158.2                        | \$0.0        | \$0.0                     |
| Capital   | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| Participaciones y Aportaciones                            | \$98,205.5         | \$40,649.3                 | \$138,854.8        | \$135,974.3                      | \$0.0        | -\$98,205.5               |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas    | \$160,194.3        | \$9,233.7                  | \$169,428.0        | \$169,428.0                      | \$0.0        | -\$160,194.3              |
| <b>Ingresos de Organismos y Empresas</b>                  | <b>\$0.0</b>       | <b>\$0.0</b>               | <b>\$0.0</b>       | <b>\$0.0</b>                     | <b>\$0.0</b> | <b>\$0.0</b>              |
| Cuotas y Aportaciones de Seguridad Social                 | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| Ingresos por Ventas de Bienes y Servicios                 | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas    | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| <b>Ingresos derivados de financiamiento</b>               | <b>\$0.0</b>       | <b>\$0.0</b>               | <b>\$0.0</b>       | <b>\$0.0</b>                     | <b>\$0.0</b> | <b>\$0.0</b>              |
| Ingresos Derivados de Financiamientos                     | \$0.0              | \$0.0                      | \$0.0              | \$0.0                            | \$0.0        | \$0.0                     |
| <b>Total</b>  | <b>\$258,399.8</b> | <b>\$52,286.3</b>          | <b>\$310,686.1</b> | <b>\$307,805.6</b>               | <b>\$0.0</b> | <b>-\$258,399.8</b>       |
|   |                    |                            |                    | Ingresos excedentes <sup>1</sup> |              |                           |



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1. Los ingresos excedentes se presentan para efectos de cumplimiento de la Ley General de Contabilidad Gubernamental y el importe reflejado debe ser siempre mayor a cero

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

La suma de los parciales puede no coincidir con el total, debido al redondeo.

MTRO. BERNARDO HUERTA COUTTOLENC

RECTOR

LIC. GUADALUPE ADRIANA CONTRERAS TEJEDA

DIRECTORA DE ADMINISTRACIÓN Y FINANZAS