



Cuenta Pública 2018
Estado analítico del ejercicio del presupuesto de egresos:
Por clasificación administrativa
Del 1o. de enero al 31 de diciembre de 2018
Miles de Pesos



Ente Público: **UNIVERSIDAD TECNOLÓGICA DE XICOTEPEC DE JUÁREZ**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
RECTORIA - ESTATAL	\$655.3	-\$0.7	\$654.6	\$654.6	\$654.6	\$0.0
ABOGADO GENERAL - ESTATAL	\$332.6	\$54.7	\$387.3	\$387.3	\$387.3	\$0.0
CONTRALORIA - ESTATAL	\$0.0	\$11.5	\$11.5	\$11.5	\$11.5	\$0.0
SECRETARIA ACADEMICA - ESTATAL	\$341.9	\$21.2	\$363.1	\$363.1	\$363.1	\$0.0
AREA ECONOMICO-ADMIN. - ESTATAL	\$3,133.4	\$393.2	\$3,526.6	\$3,526.6	\$3,526.6	\$0.0
AREA TEC. DE INF. Y COM. - ESTATAL	\$3,737.9	\$140.2	\$3,878.1	\$3,878.1	\$3,878.1	\$0.0
AREA MANTENIMIENTO IND. - ESTATAL	\$6,443.1	-\$75.5	\$6,367.6	\$6,367.6	\$6,367.6	\$0.0
AREA AGRO-IND. ALIMEN. - ESTATAL	\$3,349.3	\$284.8	\$3,634.1	\$3,634.1	\$3,634.1	\$0.0
AREA MECATRONICA AUTOMAT. - ESTATAL	\$1,804.8	\$473.1	\$2,277.9	\$2,277.9	\$2,277.9	\$0.0
AREA SALUD Y SERVICIOS - ESTATAL	\$3,676.1	-\$41.0	\$3,635.1	\$3,635.1	\$3,635.1	\$0.0
ACADEMIA DE IDIOMAS - ESTATAL	\$8.6	-\$3.2	\$5.4	\$5.4	\$5.4	\$0.0
DEPTO. SERV. ESCOLARES - ESTATAL	\$353.5	\$60.9	\$414.4	\$414.4	\$414.4	\$0.0
DEPTO. INFORMATICA Y ED. - ESTATAL	\$506.5	-\$44.6	\$461.9	\$461.9	\$461.9	\$0.0
DEPTO. FORTAL. DESAR. ACADEM. - ESTATAL	\$239.1	\$72.8	\$311.9	\$311.9	\$311.9	\$0.0
DEPTO.SERVICIOS ESTUDIANTILES - ESTATAL	\$466.8	\$142.0	\$608.8	\$608.8	\$608.8	\$0.0
COORD. PSICOPEDAGOGIA - ESTATAL	\$3.6	\$0.8	\$4.4	\$4.4	\$4.4	\$0.0
DIR. ADMON. Y FINANZAS - ESTATAL	\$859.6	\$74.6	\$934.2	\$665.9	\$665.9	\$268.3
SUBDIR. REC. FINANCIEROS - ESTATAL	\$334.1	-\$11.3	\$322.8	\$322.8	\$322.8	\$0.0
DEPTO. PROGR. Y CONTAB. - ESTATAL	\$566.8	\$40.9	\$607.7	\$607.7	\$607.7	\$0.0
DEPTO. REC. MAT. Y SERV. G. - ESTATAL	\$3,535.5	\$242.0	\$3,777.5	\$3,777.5	\$3,777.5	\$0.0
DEPTO. DE PERSONAL - ESTATAL	\$2,055.3	\$74.0	\$2,129.3	\$2,129.3	\$2,129.3	\$0.0
DIR. DE EXT. Y VINC. - ESTATAL	\$534.7	\$521.4	\$1,056.1	\$1,056.1	\$1,056.1	\$0.0
COORD. DE CALIDAD - ESTATAL	\$31.5	\$18.4	\$49.9	\$49.9	\$49.9	\$0.0
COORD. MOVILIDAD E INTERNAC. - ESTATAL	\$7.5	-\$4.3	\$3.2	\$3.2	\$3.2	\$0.0
COORD. DE ACT. DEPORTIVAS - ESTATAL	\$7.0	\$17.0	\$24.0	\$24.0	\$24.0	\$0.0
COORD. EMPREND. Y C.I.N.D.E. - ESTATAL	\$18.5	\$19.3	\$37.8	\$37.8	\$37.8	\$0.0
DEPTO. PRENSA Y DIFUSION - ESTATAL	\$369.4	\$22.9	\$392.3	\$392.3	\$392.3	\$0.0
DEPTO. SERV. TEC. Y CONV. - ESTATAL	\$303.8	-\$3.3	\$300.5	\$300.5	\$300.5	\$0.0
DIR. PLANEACION Y EVAL. - ESTATAL	\$633.1	-\$13.4	\$619.7	\$619.7	\$619.7	\$0.0
DEPTO. INF. Y ESTADISTICA - ESTATAL	\$286.1	-\$40.9	\$245.2	\$245.2	\$245.2	\$0.0
AREA DES. Y SERV. A LA IND. - ESTATAL	\$806.9	-\$806.9	\$0.0	\$0.0	\$0.0	\$0.0
COORD. DE ACT. CULTURALES - ESTATAL	\$0.0	\$4.1	\$4.1	\$4.1	\$4.1	\$0.0
RECTORIA - FEDERAL	\$842.7	-\$162.2	\$680.5	\$680.5	\$680.5	\$0.0
ABOGADO GENERAL - FEDERAL	\$368.7	\$44.3	\$413.0	\$413.0	\$413.0	\$0.0
CONTRALORIA - FEDERAL	\$0.0	\$24.1	\$24.1	\$24.1	\$24.1	\$0.0
SECRETARIA ACADEMICA - FEDERAL	\$481.4	-\$47.2	\$434.2	\$434.2	\$434.2	\$0.0
AREA ECONOMICO-ADMIN. - FEDERAL	\$3,221.6	\$180.9	\$3,402.5	\$3,402.5	\$3,402.5	\$0.0
AREA TEC. DE INF. Y COM. - FEDERAL	\$3,827.6	\$163.6	\$3,991.2	\$3,991.2	\$3,991.2	\$0.0
AREA MANTENIMIENTO IND. - FEDERAL	\$6,595.7	\$42.8	\$6,638.5	\$6,638.5	\$6,638.5	\$0.0
AREA AGRO-IND. ALIMEN. - FEDERAL	\$3,395.2	\$425.3	\$3,820.5	\$3,820.5	\$3,820.5	\$0.0
AREA MECATRONICA AUTOMAT. - FEDERAL	\$1,916.0	\$453.0	\$2,369.0	\$2,369.0	\$2,369.0	\$0.0
AREA SALUD Y SERVICIOS - FEDERAL	\$3,683.7	\$12.2	\$3,695.9	\$3,695.9	\$3,695.9	\$0.0
ACADEMIA DE IDIOMAS - FEDERAL	\$91.4	\$9.7	\$101.1	\$101.1	\$101.1	\$0.0
DEPTO. SERV. ESCOLARES - FEDERAL	\$445.7	\$88.0	\$533.7	\$533.7	\$533.7	\$0.0
DEPTO. INFORMATICA Y ED. - FEDERAL	\$398.9	\$18.9	\$417.8	\$417.8	\$417.8	\$0.0
DEPTO. FORTAL. DESAR. ACADEM. - FEDERAL	\$549.6	\$30.5	\$580.1	\$580.1	\$580.1	\$0.0



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Miles de Pesos

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DEPTO.SERVICIOS ESTUDIANTILES - FEDERAL	\$451.8	\$132.6	\$584.4	\$584.4	\$584.4	\$0.0
COORD. PSICOPEDAGOGIA - FEDERAL	\$53.4	-\$3.5	\$49.9	\$49.9	\$49.9	\$0.0
DIR. ADMON. Y FINANZAS - FEDERAL	\$720.3	\$763.7	\$1,484.0	\$1,186.0	\$1,186.0	\$298.0
SUBDIR. REC. FINANCIEROS - FEDERAL	\$358.4	-\$5.7	\$352.7	\$352.7	\$352.7	\$0.0
DEPTO. PROGR. Y CONTAB. - FEDERAL	\$588.8	\$79.7	\$668.5	\$668.5	\$668.5	\$0.0
DEPTO. REC. MAT. Y SERV. G. - FEDERAL	\$1,788.8	\$363.2	\$2,152.0	\$2,152.0	\$2,093.4	\$0.0
DEPTO. DE PERSONAL - FEDERAL	\$2,150.4	\$142.5	\$2,292.9	\$2,292.9	\$2,292.9	\$0.0
DIR. DE EXT. Y VINC. - FEDERAL	\$596.2	\$29.0	\$625.2	\$625.2	\$625.2	\$0.0
COORD. DE CALIDAD - FEDERAL	\$28.5	-\$8.8	\$19.7	\$19.7	\$19.7	\$0.0
COORD. MOVILIDAD E INTERNAC. - FEDERAL	\$60.4	-\$22.3	\$38.1	\$38.1	\$38.1	\$0.0
COORD. DE ACT. DEPORTIVAS - FEDERAL	\$51.8	\$23.4	\$75.2	\$75.2	\$75.2	\$0.0
COORD. EMPREND. Y C.I.N.D.E. - FEDERAL	\$106.5	-\$2.0	\$104.5	\$104.5	\$104.5	\$0.0
DEPTO. PRENSA Y DIFUSION - FEDERAL	\$627.5	\$100.3	\$727.8	\$727.8	\$727.8	\$0.0
DEPTO. SERV. TEC. Y CONV. - FEDERAL	\$315.7	\$14.7	\$330.4	\$330.4	\$330.4	\$0.0
DIR. PLANEACION Y EVAL. - FEDERAL	\$578.0	\$36.8	\$614.8	\$614.8	\$614.8	\$0.0
DEPTO. INF. Y ESTADISTICA - FEDERAL	\$300.5	-\$42.9	\$257.6	\$257.6	\$257.6	\$0.0
AREA DES. Y SERV. A LA IND. - FEDERAL	\$806.9	-\$806.9	\$0.0	\$0.0	\$0.0	\$0.0
COORD. DE ACT. CULTURALES - FEDERAL	\$0.0	\$4.7	\$4.7	\$4.7	\$4.7	\$0.0
SECRETARIA ACADEMICA - FAM	\$0.0	\$23.5	\$23.5	\$23.5	\$23.5	\$0.0
AREA MECATRONICA AUTOMAT. - FAM	\$0.0	\$141.3	\$141.3	\$141.3	\$141.3	\$0.0
DEPTO. SERVICIOS ESTUDIANTILES - FAM	\$0.0	\$83.2	\$83.2	\$83.2	\$83.2	\$0.0
DEPTO. REC. MAT. Y SERV. G. - FAM	\$0.0	\$94.9	\$94.9	\$94.9	\$94.9	\$0.0
DIR. ADMON. Y FINANZAS - FONDO CONT.	\$0.0	\$60.0	\$60.0	\$0.0	\$0.0	\$60.0
DEPTO. REC. MAT. Y SERV. G. - FONDO CONT.	\$0.0	\$324.8	\$324.8	\$324.8	\$324.8	\$0.0
RECTORIA - PEMEX	\$0.0	\$1.2	\$1.2	\$1.2	\$1.2	\$0.0
SECRETARIA ACADEMICA - PEMEX	\$0.0	\$20.0	\$20.0	\$20.0	\$20.0	\$0.0
AREA ECONOMICO-ADMIN. - PEMEX	\$0.0	\$0.3	\$0.3	\$0.3	\$0.3	\$0.0
AREA TEC. DE INF. Y COM. - PEMEX	\$0.0	\$2.6	\$2.6	\$2.6	\$2.6	\$0.0
AREA MECATRONICA AUTOMAT. - PEMEX	\$0.0	\$13.5	\$13.5	\$13.5	\$13.5	\$0.0
AREA SALUD Y SERVICIOS - PEMEX	\$0.0	\$1.3	\$1.3	\$1.3	\$1.3	\$0.0
ACADEMIA DE IDIOMAS - PEMEX	\$0.0	\$21.2	\$21.2	\$21.2	\$21.2	\$0.0
DEPTO. INFORMATICA Y ED. - P.E.M.E.X.	\$0.0	\$5.5	\$5.5	\$5.5	\$5.5	\$0.0
DEPTO. SERVICIOS ESTUDIANTILES - PEMEX	\$0.0	\$6.9	\$6.9	\$6.9	\$6.9	\$0.0
DIR. ADMON. Y FINANZAS - PEMEX	\$0.0	\$463.7	\$463.7	\$0.0	\$0.0	\$463.7
COORD. MOVILIDAD E INTERNAC. - PEMEX	\$0.0	\$155.4	\$155.4	\$155.4	\$155.4	\$0.0
COORD. DE ACT. DEPORTIVAS - PEMEX	\$0.0	\$76.6	\$76.6	\$76.6	\$76.6	\$0.0
COORD. EMPREND. Y C.I.N.D.E. - PEMEX	\$0.0	\$16.2	\$16.2	\$16.2	\$16.2	\$0.0
AREA DES. Y SERV. A LA IND. - PEMEX	\$0.0	\$1,700.0	\$1,700.0	\$1,700.0	\$1,692.4	\$0.0
RECTORIA - CAPT. DER.	\$0.0	\$29.1	\$29.1	\$29.1	\$29.1	\$0.0
SECRETARIA ACADEMICA - CAPT. DER.	\$0.0	\$41.5	\$41.5	\$41.5	\$41.5	\$0.0
AREA ECONOMICO-ADMIN. - CAPT. DER.	\$150.0	-\$5.5	\$144.5	\$144.5	\$144.5	\$0.0
AREA TEC. DE INF. Y COM. - CAPT. DER.	\$0.0	\$50.4	\$50.4	\$50.4	\$50.4	\$0.0
AREA MANTENIMIENTO IND. - CAPT. DER.	\$0.0	\$57.0	\$57.0	\$57.0	\$57.0	\$0.0
AREA AGRO-IND. ALIMEN. - CAPT. DER.	\$150.0	\$46.4	\$196.4	\$196.4	\$196.4	\$0.0
AREA MECATRONICA AUTOMAT. - CAPT. DER.	\$0.0	\$29.5	\$29.5	\$29.5	\$29.5	\$0.0
AREA SALUD Y SERVICIOS - CAPT. DER.	\$0.0	\$38.5	\$38.5	\$38.5	\$38.5	\$0.0
ACADEMIA DE IDIOMAS - CAPT. DER.	\$0.0	\$24.4	\$24.4	\$24.4	\$24.4	\$0.0
DEPTO. SERV. ESCOLARES - CAPT. DER.	\$0.0	\$1,361.2	\$1,361.2	\$1,361.2	\$1,361.2	\$0.0
DEPTO. INFORMATICA Y ED. - CAPT. DER.	\$648.5	\$684.1	\$1,332.6	\$1,332.6	\$1,332.6	\$0.0



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Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DEPTO.FORTAL.DESAR.ACADEM. - CAPT. DER.	\$0.0	\$9.4	\$9.4	\$9.4	\$9.4	\$0.0
DEPTO.SERVICIOS ESTUDIANTILES-CAPT.DER.	\$0.0	\$2.0	\$2.0	\$2.0	\$2.0	\$0.0
COORD. PSICOPEDAGOGIA - CAPT. DER.	\$0.0	\$24.0	\$24.0	\$24.0	\$24.0	\$0.0
DIR. ADMON. Y FINANZAS - CAPT. DER.	\$0.0	\$2,585.6	\$2,585.6	\$356.2	\$356.2	\$2,229.4
SUBDIR. REC. FINANCIEROS - CAPT. DER.	\$340.0	-\$335.7	\$4.3	\$4.3	\$4.3	\$0.0
DEPTO. PROGR. Y CONTAB. - CAPT. DER.	\$0.0	\$4.8	\$4.8	\$4.8	\$4.8	\$0.0
DEPTO. REC. MAT. Y SERV. G. - CAPT. DER.	\$4,958.6	-\$191.4	\$4,767.2	\$4,767.2	\$4,767.2	\$0.0
DEPTO. DE PERSONAL - CAPT. DER.	\$2,216.3	-\$615.4	\$1,600.9	\$1,600.9	\$1,300.9	\$0.0
DIR. DE EXT. Y VINC. - CAPT. DER.	\$0.0	\$7.9	\$7.9	\$7.9	\$7.9	\$0.0
COORD. DE CALIDAD - CAPT. DER.	\$35.0	\$93.1	\$128.1	\$128.1	\$128.1	\$0.0
COORD.MOVILIDAD E INTERNAC. - CAPT. DER.	\$420.0	-\$150.2	\$269.8	\$269.8	\$269.8	\$0.0
COORD.EMPREND. Y C.I.N.D.E. - CAPT. DER.	\$0.0	\$30.0	\$30.0	\$30.0	\$30.0	\$0.0
DEPTO. SERV. TEC. Y CONV. - CAPT. DER.	\$0.0	\$3.6	\$3.6	\$3.6	\$3.6	\$0.0
DIR. PLANEACION Y EVAL. - CAPT. DER.	\$0.0	\$61.5	\$61.5	\$61.5	\$61.5	\$0.0
DEPTO. INF. Y ESTADISTICA - CAPT. DER.	\$0.0	\$8.5	\$8.5	\$8.5	\$8.5	\$0.0
DIR. ADMON. Y FINANZAS - SEDATU	\$0.0	\$3,500.1	\$3,500.1	\$3,395.3	\$3,395.3	\$104.8
AREA MANTENIMIENTO IND. - PRODEP 2017	\$0.0	\$19.9	\$19.9	\$19.9	\$19.9	\$0.0
AREA MECATRONICA AUTOMAT. - PRODEP 2017	\$0.0	\$82.2	\$82.2	\$82.2	\$82.2	\$0.0
DIR. ADMON. Y FINANZAS - PRODEP 2017	\$0.0	\$2.8	\$2.8	\$0.0	\$0.0	\$2.8
AREA ECONOMICO-ADMIN. - PROEXES 2017	\$0.0	\$336.1	\$336.1	\$336.1	\$336.1	\$0.0
SECRETARIA ACADEMICA - PFCE 2017	\$0.0	\$180.2	\$180.2	\$180.2	\$180.2	\$0.0
AREA ECONOMICO-ADMIN. - PFCE 2017	\$0.0	\$18.5	\$18.5	\$18.5	\$18.5	\$0.0
AREA TEC. DE INF. Y COM. - PFCE 2017	\$0.0	\$70.0	\$70.0	\$70.0	\$70.0	\$0.0
AREA MANTENIMIENTO IND. - PFCE 2017	\$0.0	\$82.3	\$82.3	\$82.3	\$82.3	\$0.0
AREA SALUD Y SERVICIOS - PFCE 2017	\$0.0	\$70.0	\$70.0	\$70.0	\$70.0	\$0.0
DEPTO.FORTAL.DESAR.ACADEM. - PFCE 2017	\$0.0	\$21.9	\$21.9	\$21.9	\$21.9	\$0.0
COORD. DE CALIDAD - PFCE 2017	\$0.0	\$93.8	\$93.8	\$93.8	\$93.8	\$0.0
SECRETARIA ACADEMICA - ING. PROP.	\$0.0	\$171.6	\$171.6	\$171.6	\$171.6	\$0.0
DEPTO. SERV. ESCOLARES - ING. PROP.	\$0.0	\$656.6	\$656.6	\$656.6	\$656.6	\$0.0
DEPTO.SERVICIOS ESTUDIANTILES-ING.PROP.	\$0.0	\$3.4	\$3.4	\$3.4	\$3.4	\$0.0
DIR. ADMON. Y FINANZAS - ING. PROP.	\$0.0	\$2,781.7	\$2,781.7	\$608.0	\$608.0	\$2,173.7
DEPTO. REC. MAT. Y SERV. G. - ING. PROP.	\$0.0	\$817.9	\$817.9	\$817.9	\$817.9	\$0.0
DIR. DE EXT. Y VINC. - ING. PROP.	\$0.0	\$19.2	\$19.2	\$19.2	\$19.2	\$0.0
DEPTO. SERV. TEC. Y CONV. - ING. PROP.	\$0.0	\$19.6	\$19.6	\$19.6	\$19.6	\$0.0
DIR. PLANEACION Y EVAL. - ING. PROP.	\$0.0	\$17.8	\$17.8	\$17.8	\$17.8	\$0.0
AREA MANTENIMIENTO IND. - PRODEP 2018	\$0.0	\$8.9	\$8.9	\$8.9	\$8.9	\$0.0
AREA AGRO-IND. ALIMEN. - PRODEP 2018	\$0.0	\$70.0	\$70.0	\$70.0	\$70.0	\$0.0
DIR. ADMON. Y FINANZAS - PRODEP 2018	\$0.0	\$128.7	\$128.7	\$0.0	\$0.0	\$128.7
DIR. ADMON. Y FINANZAS - PADES 2018	\$0.0	\$94.1	\$94.1	\$0.0	\$0.0	\$94.1
DIR. ADMON. Y FINANZAS - PIEE 2018	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total del Gasto	\$79,722.8	\$20,100.8	\$99,823.6	\$94,000.1	\$93,633.9	\$5,823.5

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

La suma de los parciales puede no coincidir con el total, debido al redondeo.



PUEBLA

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Miles de Pesos



JESÚS SANTOS PÍCAZO

RECTOR

GISELA VELASCO CABRERA

JEFA DEL DEPARTAMENTO DE PROGRAMACION Y
CONTABILIDAD