

Cuenta Pública 2018  
Estado analítico de ingresos  
Del 1o. de enero al 31 de diciembre de 2018  
Miles de Pesos

Ente Público: INSTITUTO TECNOLÓGICO SUPERIOR DE ATLIXCO

| Rubro de Ingresos                                      | Ingreso           |                            |                   |                                  |                   | Diferencia<br>6 = (5 - 1) |
|--|-------------------|----------------------------|-------------------|----------------------------------|-------------------|---------------------------|
|  | Estimado          | Ampliaciones y Reducciones | Modificado        | Devengado                        | Recaudado         |                           |
|  | 1                 | 2                          | 3 = (1 + 2)       | 4                                | 5                 |                           |
| Impuestos  | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| Cuotas y Aportaciones de Seguridad Social              | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| Contribuciones de Mejoras                              | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| Derechos   | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| <b>Productos</b>                                       | <b>\$0.0</b>      | <b>\$0.0</b>               | <b>\$0.0</b>      | <b>\$0.0</b>                     | <b>\$0.0</b>      | <b>\$0.0</b>              |
| Corriente  | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| Capital  | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| <b>Aprovechamientos</b>                                | <b>\$0.0</b>      | <b>\$0.0</b>               | <b>\$0.0</b>      | <b>\$0.0</b>                     | <b>\$0.0</b>      | <b>\$0.0</b>              |
| Corriente  | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| Capital  | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| Ingresos por Ventas de Bienes y Servicios              | \$0.0             | \$1,135.8                  | \$1,135.8         | \$1,135.8                        | \$1,135.8         | \$1,135.8                 |
| Participaciones y Aportaciones                         | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$43,540.5        | \$8,935.2                  | \$52,475.7        | \$52,475.7                       | \$52,475.7        | \$8,935.2                 |
| Ingresos Derivados de Financiamientos                  | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| <b>Total</b>   | <b>\$43,540.5</b> | <b>\$10,071.0</b>          | <b>\$53,611.5</b> | <b>\$53,611.5</b>                | <b>\$53,611.5</b> | <b>\$10,071.0</b>         |
|  |                   |                            |                   | Ingresos excedentes <sup>1</sup> |                   |                           |

| Estado Analítico de Ingresos Por Fuente de Financiamiento | Ingreso           |                            |                   |                                  |                   | Diferencia<br>6 = (5 - 1) |
|---|-------------------|----------------------------|-------------------|----------------------------------|-------------------|---------------------------|
|   | Estimado          | Ampliaciones y Reducciones | Modificado        | Devengado                        | Recaudado         |                           |
|   | 1                 | 2                          | 3 = (1 + 2)       | 4                                | 5                 |                           |
| <b>Ingresos del Gobierno</b>                              | <b>\$0.0</b>      | <b>\$0.0</b>               | <b>\$0.0</b>      | <b>\$0.0</b>                     | <b>\$0.0</b>      | <b>\$0.0</b>              |
| Impuestos   | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| Contribuciones de Mejoras                                 | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| Derechos  | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| <b>Productos</b>  | <b>\$0.0</b>      | <b>\$0.0</b>               | <b>\$0.0</b>      | <b>\$0.0</b>                     | <b>\$0.0</b>      | <b>\$0.0</b>              |
| Corriente   | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| Capital   | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| <b>Aprovechamientos</b>                                   | <b>\$0.0</b>      | <b>\$0.0</b>               | <b>\$0.0</b>      | <b>\$0.0</b>                     | <b>\$0.0</b>      | <b>\$0.0</b>              |
| Corriente   | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| Capital   | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| Participaciones y Aportaciones                            | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas    | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| <b>Ingresos de Organismos y Empresas</b>                  | <b>\$43,540.5</b> | <b>\$10,071.0</b>          | <b>\$53,611.5</b> | <b>\$6,383.5</b>                 | <b>\$53,611.5</b> | <b>\$10,071.0</b>         |
| Cuotas y Aportaciones de Seguridad Social                 | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| Ingresos por Ventas de Bienes y Servicios                 | \$0.0             | \$1,135.8                  | \$1,135.8         | \$1,135.8                        | \$1,135.8         | \$1,135.8                 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas    | \$43,540.5        | \$8,935.2                  | \$52,475.7        | \$5,247.7                        | \$52,475.7        | \$8,935.2                 |
| <b>Ingresos derivados de financiamiento</b>               | <b>\$0.0</b>      | <b>\$0.0</b>               | <b>\$0.0</b>      | <b>\$0.0</b>                     | <b>\$0.0</b>      | <b>\$0.0</b>              |
| Ingresos Derivados de Financiamientos                     | \$0.0             | \$0.0                      | \$0.0             | \$0.0                            | \$0.0             | \$0.0                     |
| <b>Total</b>  | <b>\$43,540.5</b> | <b>\$10,071.0</b>          | <b>\$53,611.5</b> | <b>\$6,383.5</b>                 | <b>\$53,611.5</b> | <b>\$10,071.0</b>         |
|   |                   |                            |                   | Ingresos excedentes <sup>1</sup> |                   |                           |



**Cuenta Pública 2018**  
**Estado analítico de ingresos**  
**Del 1o. de enero al 31 de diciembre de 2018**  
**Miles de Pesos**



1. Los ingresos excedentes se presentan para efectos de cumplimiento de la Ley General de Contabilidad Gubernamental y el importe reflejado debe ser siempre mayor a cero

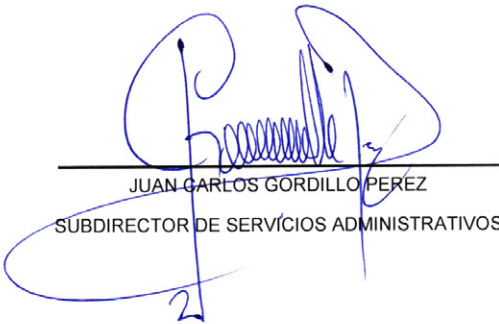
Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

La suma de los parciales puede no coincidir con el total, debido al redondeo.



---

GUILLERMO ANTONIO ALMAZÁN SMITH  
DIRECTOR GENERAL



---

JUAN CARLOS GORDILLO PÉREZ  
SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS

2