



Cuenta Pública 2018
Estado analítico del ejercicio del presupuesto de egresos:
Por clasificación administrativa
Del 1o. de enero al 31 de diciembre de 2018
Miles de Pesos



Ente Público: CONVENCIONES Y PARQUES

| Concepto | Egresos | | | | | Subejercicio |
|---|------------|--------------------------------|-------------|-------------|-------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| CENTRO DE CONVENCIONES PUEBLA | \$65,462.3 | -\$45,988.7 | \$19,473.6 | \$19,473.6 | \$18,996.2 | \$0.0 |
| PARQUE METROPOLITANO | \$8,874.8 | -\$4,272.1 | \$4,602.7 | \$4,602.7 | \$4,595.5 | \$0.0 |
| FIDEICOMISO ESTRELLA DE PUEBLA | \$0.0 | \$2,629.9 | \$2,629.9 | \$2,629.9 | \$2,607.2 | \$0.0 |
| FIDEICOMISO EX HACIENDA DE CHAUTLA | \$0.0 | \$1,720.6 | \$1,720.6 | \$1,720.6 | \$1,711.4 | \$0.0 |
| FIDEICOMISO O.P.D. BANORTE | \$0.0 | \$0.8 | \$0.8 | \$0.8 | \$0.8 | \$0.0 |
| FIDEICOMISO O.P.D BAJIO | \$0.0 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.0 |
| UNIDAD DE SERVICIOS CAFETERIA CONVENCIONES | \$0.0 | \$80.0 | \$80.0 | \$80.0 | \$74.2 | \$0.0 |
| PARQUE BICENTENARIO | \$4,063.3 | -\$1,006.8 | \$3,056.5 | \$3,056.5 | \$3,051.6 | \$0.0 |
| PARQUE DEL ARTE | \$5,104.3 | \$379.6 | \$5,483.9 | \$5,483.9 | \$5,482.1 | \$0.0 |
| LAGO DE LA CONCORDIA | \$4,219.3 | -\$958.6 | \$3,260.7 | \$3,260.7 | \$3,260.6 | \$0.0 |
| MODULO DE INFORMACION DEL RIO ATOYAC | \$3,067.3 | -\$1,794.9 | \$1,272.4 | \$1,272.4 | \$1,272.4 | \$0.0 |
| PARQUE LINEAL 1 | \$4,094.7 | -\$1,778.2 | \$2,316.5 | \$2,316.5 | \$2,313.7 | \$0.0 |
| CENTRO CIVICO CULTURAL 5 DE MAYO | \$9,118.4 | \$7,779.8 | \$16,898.2 | \$16,898.2 | \$16,878.5 | \$0.0 |
| PARQUE DEL TELEFERICO | \$3,775.4 | -\$2,796.3 | \$979.1 | \$979.1 | \$976.3 | \$0.0 |
| PARQUE DE LA NIÑEZ | \$3,864.3 | -\$2,033.1 | \$1,831.2 | \$1,831.2 | \$1,830.5 | \$0.0 |
| PARQUE LINEAL 2 | \$1,044.4 | \$357.2 | \$1,401.6 | \$1,401.6 | \$1,401.6 | \$0.0 |
| AUDITORIO METROPOLITANO | \$5,558.0 | \$12,056.3 | \$17,614.3 | \$17,614.3 | \$16,857.5 | \$0.0 |
| PARQUE FLOR DEL BOSQUE | \$11,954.6 | -\$5,999.1 | \$5,955.5 | \$5,955.5 | \$5,949.6 | \$0.0 |
| PARQUE RAFAELA PADILLA | \$1,296.0 | -\$1,294.9 | \$1.1 | \$1.1 | \$1.1 | \$0.0 |
| PARQUE LA CONSTANCIA | \$5,301.3 | -\$2,569.0 | \$2,732.3 | \$2,732.3 | \$2,728.3 | \$0.0 |
| PARQUE METROPOLITANO SAN JOSÉ CHIAPA | \$5,866.6 | -\$3,880.0 | \$1,986.6 | \$1,986.6 | \$1,984.4 | \$0.0 |
| PARQUE CHOLULA | \$5,110.0 | -\$1,662.2 | \$3,447.8 | \$3,447.8 | \$3,446.7 | \$0.0 |
| PARQUE LINEAL 3 | \$1,723.0 | -\$930.1 | \$792.9 | \$792.9 | \$791.8 | \$0.0 |
| UNIDAD DE SERVICIOS PUNTA DEL CIELO FUERTES | \$2,265.8 | \$121.4 | \$2,387.2 | \$2,387.2 | \$2,385.8 | \$0.0 |
| UNIDAD DE SERVICIOS COFFEE YORK FUERTES | \$4,368.3 | -\$1,017.8 | \$3,350.5 | \$3,350.5 | \$3,349.6 | \$0.0 |
| UNIDAD DE SERVICIOS COFFEE YORK LINEAL | \$4,862.5 | -\$2,454.9 | \$2,407.6 | \$2,407.6 | \$2,401.9 | \$0.0 |
| UNIDAD DE SERVICIOS 100% NATURAL | \$1.7 | \$24.7 | \$26.4 | \$26.4 | \$26.4 | \$0.0 |
| EX HACIENDA DE CHAUTLA | \$14,695.7 | \$3,089.2 | \$17,784.9 | \$17,784.9 | \$17,714.6 | \$0.0 |
| UNIDAD DE SERVICIOS PASTALICIOUS | \$0.0 | \$17.0 | \$17.0 | \$17.0 | \$17.0 | \$0.0 |
| UNIDAD DE SERVICIOS BARBACOA EMILIANO | \$0.0 | \$112.4 | \$112.4 | \$112.4 | \$112.2 | \$0.0 |
| UNIDAD DE SERVICIOS CEMITAS EL CARMEN | \$0.0 | \$4.7 | \$4.7 | \$4.7 | \$4.7 | \$0.0 |
| UNIDAD DE SERVICIOS PUNTA DEL CIELO CIS | \$1,829.2 | -\$424.2 | \$1,405.0 | \$1,405.0 | \$1,399.8 | \$0.0 |
| UNIDAD DE SERVICIOS COFFEE YORK MÚSICA | \$894.4 | -\$141.3 | \$753.1 | \$753.1 | \$752.9 | \$0.0 |
| UNIDAD DE SERVICIOS MI VIEJO PUEBLITO | \$1,006.0 | -\$860.8 | \$145.2 | \$145.2 | \$145.2 | \$0.0 |
| UNIDAD DE SERVICIOS PUNTA DEL CIELO METROPOLITANO | \$1,358.0 | -\$754.8 | \$603.2 | \$603.2 | \$603.2 | \$0.0 |
| UNIDAD DE SERVICIOS ITALIAN COFFEE | \$3.6 | -\$2.9 | \$0.7 | \$0.7 | \$0.7 | \$0.0 |
| UNIDAD DE SERVICIOS RESTAURANTE BACKSTAGE | \$153.6 | -\$140.2 | \$13.4 | \$13.4 | \$13.4 | \$0.0 |
| UNIDAD DE SERVICIOS RESTAURANTE EX HACIENDA | \$4,025.8 | \$5,583.6 | \$9,609.4 | \$9,609.4 | \$9,506.1 | \$0.0 |
| CENTRO EXPOSITOR | \$79,611.1 | \$75,063.5 | \$154,674.6 | \$154,674.6 | \$153,368.5 | \$0.0 |
| UNIDAD DE SERVICIOS CAFÉ EXPO | \$854.4 | -\$465.9 | \$388.5 | \$388.5 | \$386.5 | \$0.0 |
| UNIDAD DE SERVICIOS RESTAURANTE EXPO | \$37.2 | -\$20.3 | \$16.9 | \$16.9 | \$16.9 | \$0.0 |



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| UNIDAD DE SERVICIOS CAFETERÍA TELEFÉRICO | \$739.7 | -\$443.4 | \$296.3 | \$296.3 | \$292.4 | \$0.0 |
| UNIDAD DE SERVICIOS CAFETERÍA BARROCO | \$282.1 | -\$124.5 | \$157.6 | \$157.6 | \$157.6 | \$0.0 |
| UNIDAD DE SERVICIOS RESTAURANTE BARROCO | \$14,523.5 | -\$4,705.0 | \$9,818.5 | \$9,818.5 | \$9,723.3 | \$0.0 |
| UNIDAD DE SERVICIOS CAFETERÍA FLOR DEL BOSQUE | \$551.7 | -\$451.8 | \$99.9 | \$99.9 | \$99.9 | \$0.0 |
| UNIDAD DE SERVICIOS RESTAURANTE FLOR DEL BOSQUE | \$467.0 | \$1,051.3 | \$1,518.3 | \$1,518.3 | \$1,517.6 | \$0.0 |
| UNIDAD DE SERVICIOS DULCERÍA MI DULCE PUEBLA | \$1,500.6 | -\$41.9 | \$1,458.7 | \$1,458.7 | \$1,443.5 | \$0.0 |
| UNIDAD DE SERVICIOS PALETERÍA LA POBLANITA | \$973.0 | -\$673.7 | \$299.3 | \$299.3 | \$299.3 | \$0.0 |
| UNIDAD DE SERVICIOS SNACK | \$2,979.6 | -\$972.0 | \$2,007.6 | \$2,007.6 | \$1,969.6 | \$0.0 |
| FERIA DE PUEBLA | \$61,923.5 | \$13,609.3 | \$75,532.8 | \$75,532.8 | \$74,758.6 | \$0.0 |
| UNIDA DE SERVICIOS DE ALIMENTOS | \$11,381.2 | -\$7,346.7 | \$4,034.5 | \$4,034.5 | \$4,026.8 | \$0.0 |
| UNIDAD DE SERVICIOS ARTESANÍAS | \$7,668.6 | -\$1,357.3 | \$6,311.3 | \$6,311.3 | \$5,612.8 | \$0.0 |
| UNIDAD DE SERVICIOS AGRONEGOCIOS CEDEFOR | \$297.2 | -\$257.9 | \$39.3 | \$39.3 | \$39.3 | \$0.0 |
| COCINA CENTRAL | \$8,273.0 | -\$8,273.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| UNIDAD DE SERVICIOS SNACK ESTADIO | \$5,175.2 | \$9,896.4 | \$15,071.6 | \$15,071.6 | \$14,708.9 | \$0.0 |
| UNIDAD DE SERVICIOS SNACK AUDITORIO METROPOLITANO | \$1,172.7 | -\$1,152.1 | \$20.6 | \$20.6 | \$20.6 | \$0.0 |
| CENTRO DE NEGOCIOS | \$1,445.0 | -\$266.4 | \$1,178.6 | \$1,178.6 | \$1,178.6 | \$0.0 |
| UNIDAD DE SERVICIOS CAFÉ PUNTA DEL CIELO ARMAS | \$192.5 | -\$186.7 | \$5.8 | \$5.8 | \$5.8 | \$0.0 |
| MINI GOLF | \$89.3 | -\$80.9 | \$8.4 | \$8.4 | \$8.4 | \$0.0 |
| ESTRELLA DE PUEBLA | \$22.5 | -\$7.6 | \$14.9 | \$14.9 | \$14.9 | \$0.0 |
| UNIDAD DE SERVICIOS CAFÉ ARMAS | \$8,932.3 | -\$1,411.5 | \$7,520.8 | \$7,520.8 | \$7,519.0 | \$0.0 |
| UNIDAD DE SERVICIOS CAFETERÍA PLANETARIO | \$245.4 | -\$241.9 | \$3.5 | \$3.5 | \$3.5 | \$0.0 |
| UNIDAD DE SERVICIOS PARK GRILL | \$228.0 | \$134.0 | \$362.0 | \$362.0 | \$362.0 | \$0.0 |
| UNIDAD DE SERVICIOS SNACK AUDITORIO DE LA REFORMA | \$0.0 | \$5.0 | \$5.0 | \$5.0 | \$5.0 | \$0.0 |
| CENTRO DE CONVENCIONES SAN JOSÉ CHIAPA | \$5.0 | \$41.7 | \$46.7 | \$46.7 | \$46.7 | \$0.0 |
| AUDITORIO DE LA REFORMA | \$594.7 | \$4,082.8 | \$4,677.5 | \$4,677.5 | \$4,668.4 | \$0.0 |
| UNIDAD DE SERVICIOS SNACK TEATRO PRINCIPAL | \$2,222.9 | \$267.2 | \$2,490.1 | \$2,490.1 | \$2,489.1 | \$0.0 |
| TEATRO PRINCIPAL | \$53.1 | \$16.4 | \$69.5 | \$69.5 | \$69.5 | \$0.0 |
| VIDEO MAPPING | \$2,870.8 | -\$268.2 | \$2,602.6 | \$2,602.6 | \$2,373.3 | \$0.0 |
| TELEFÉRICO PUEBLA | \$1,936.2 | -\$353.9 | \$1,582.3 | \$1,582.3 | \$1,582.3 | \$0.0 |
| FIDEICOMISO CONCENTRADORA | \$11,964.5 | -\$3,493.1 | \$8,471.4 | \$8,471.4 | \$8,322.2 | \$0.0 |
| FIDEICOMISO CENTRO CÍVICO CULTURAL 5 DE MAYO | \$95.5 | \$205.0 | \$300.5 | \$300.5 | \$300.2 | \$0.0 |
| FIDEICOMISO LAGO DE LA CONCORDIA | \$1,528.5 | \$9,276.6 | \$10,805.1 | \$10,805.1 | \$10,508.9 | \$0.0 |
| FIDEICOMISO PARQUE ECOLÓGICO REVOLUCIÓN MEXICANA | \$1,330.9 | -\$692.5 | \$638.4 | \$638.4 | \$618.1 | \$0.0 |
| FIDEICOMISO PARQUE BICENTENARIO | \$1,390.5 | \$4,218.6 | \$5,609.1 | \$5,609.1 | \$5,463.0 | \$0.0 |
| FIDEICOMISO ECOPARQUE METROPOLITANO | \$1,234.9 | -\$702.6 | \$532.3 | \$532.3 | \$501.9 | \$0.0 |
| FIDEICOMISO PARQUE DEL ARTE | \$1,374.5 | \$3,454.1 | \$4,828.6 | \$4,828.6 | \$4,745.9 | \$0.0 |
| FIDEICOMISO PARQUE LINEAL | \$1,266.2 | \$275.7 | \$1,541.9 | \$1,541.9 | \$1,531.7 | \$0.0 |
| FIDEICOMISO PARQUE LINEAL 2 | \$1,216.2 | \$2,828.4 | \$4,044.6 | \$4,044.6 | \$3,969.2 | \$0.0 |
| FIDEICOMISO PARQUE LINEAL 3 | \$0.0 | \$998.8 | \$998.8 | \$998.8 | \$993.0 | \$0.0 |
| PLANETARIO | \$0.0 | \$1,239.2 | \$1,239.2 | \$1,239.2 | \$1,235.7 | \$0.0 |
| FIDEICOMISO PARQUE PASEO DEL TELEFÉRICO | \$2,513.5 | \$1,852.7 | \$4,366.2 | \$4,366.2 | \$4,331.1 | \$0.0 |
| | \$1,259.5 | -\$120.8 | \$1,138.7 | \$1,138.7 | \$1,130.0 | \$0.0 |



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|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------|
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| FIDEICOMISO PARQUE DE LA NIÑEZ POBLANA | \$1,201.0 | \$619.0 | \$1,820.0 | \$1,820.0 | \$1,805.8 | \$0.0 |
| FIDEICOMISO MIRA ATOYAC | \$8.1 | \$516.9 | \$525.0 | \$525.0 | \$523.0 | \$0.0 |
| FIDEICOMISO PARQUE FLOR DEL BOSQUE | \$1,440.9 | \$1,281.0 | \$2,721.9 | \$2,721.9 | \$2,605.7 | \$0.0 |
| FIDEICOMISO PARQUE LA CONSTANCIA | \$1,298.5 | \$483.5 | \$1,782.0 | \$1,782.0 | \$1,737.1 | \$0.0 |
| FIDEICOMISO TELEFÉRICO PUEBLA | \$11.2 | \$877.2 | \$888.4 | \$888.4 | \$799.0 | \$0.0 |
| FIDEICOMISO PARQUE METROPOLITANO SAN JOSÉ CHIAPA | \$1,236.7 | -\$1,074.2 | \$162.5 | \$162.5 | \$102.3 | \$0.0 |
| FIDEICOMISO PARQUE CHOLULA | \$1,250.9 | \$119.7 | \$1,370.6 | \$1,370.6 | \$1,317.9 | \$0.0 |
| PARQUE ECOLÓGICO | \$10,242.1 | -\$2,083.0 | \$8,159.1 | \$8,159.1 | \$8,152.8 | \$0.0 |
| CIUDAD MODELO PARQUE LINEAL | \$126.4 | -\$126.4 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| CIUDAD MODELO PARQUE METROPOLITANO | \$605.9 | -\$605.9 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| CIUDAD MODELO CENTRO DE CONVENCIONES | \$298.1 | -\$298.1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| FIDEICOMISO PARQUE RAFAELA PADILLA | \$1,205.0 | -\$853.3 | \$351.7 | \$351.7 | \$321.5 | \$0.0 |
| PARQUE AMALUCAN | \$8,632.9 | -\$8,632.9 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| LOCAL PARQUE DEL ARTE | \$56.0 | -\$56.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Total del Gasto | \$455,000.0 | \$35,769.1 | \$490,769.1 | \$490,769.1 | \$484,430.3 | \$0.0 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

La suma de los parciales puede no coincidir con el total, debido al redondeo.


C. ÁNGEL MANUEL DIEZ DE URDANIVIA ARÁMBURO
DIRECTOR EJECUTIVO


C. MARÍA DE LOURDES CARVAJAL LINARTE
ENCARGADA DE DESPACHO DE LA DIRECCIÓN ADMINISTRATIVA