



Cuenta Pública 2018
Estado analítico del ejercicio del presupuesto de egresos:
Por clasificación administrativa



Del 1o. de enero al 31 de diciembre de 2018

Miles de Pesos

Ente Público: INSTITUTO ELECTORAL DEL ESTADO

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CONSEJO GENERAL	\$19,930.0	\$1,367.6	\$21,297.6	\$21,200.4	\$21,146.1	\$97.2
OFICINA DE PRESIDENCIA	\$3,353.3	\$970.3	\$4,323.6	\$4,283.9	\$4,270.0	\$39.7
UNIDAD DE TRANSPARENCIA	\$1,265.4	\$226.2	\$1,491.6	\$1,462.9	\$1,455.3	\$28.7
UNIDAD TECNICA DE FISCALIZACIÓN	\$3,254.4	-\$146.1	\$3,108.3	\$2,742.5	\$2,730.0	\$365.8
CONTRALORÍA INTERNA	\$5,118.1	-\$173.2	\$4,944.9	\$4,739.2	\$4,719.9	\$205.7
SECRETARÍA EJECUTIVA	\$4,314.0	\$4,713.7	\$9,027.7	\$8,720.3	\$8,701.3	\$307.4
COORDINACIÓN DE COMUNICACIÓN SOCIAL	\$7,936.0	\$5,726.1	\$13,662.1	\$13,164.7	\$13,104.9	\$497.4
SUBDIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN	\$1,438.2	\$351.9	\$1,790.1	\$1,391.7	\$1,361.5	\$398.4
DIRECCIÓN TÉCNICA DEL SECRETARIADO	\$5,744.3	\$4,056.5	\$9,800.8	\$9,661.8	\$9,643.0	\$139.0
DIRECCIÓN ADMINISTRATIVA	\$18,181.7	-\$1,978.8	\$16,202.9	\$13,028.2	\$12,993.4	\$3,174.7
COORDINACIÓN DE INFORMÁTICA	\$4,251.2	\$366.9	\$4,618.1	\$3,699.1	\$3,689.9	\$919.0
MATERIALES Y SERVICIOS GENERALES	\$44,061.8	-\$11,301.8	\$32,760.0	\$24,620.1	\$23,993.8	\$8,139.9
DIRECCIÓN DE CAPACITACIÓN ELECTORAL Y EDUCACIÓN CÍVICA	\$18,277.6	-\$2,505.1	\$15,772.5	\$13,743.5	\$13,677.4	\$2,029.0
DIRECCIÓN DE PRERROGATIVAS Y PARTIDOS POLÍTICOS	\$353,933.8	-\$3,397.1	\$350,536.7	\$348,262.7	\$347,652.4	\$2,274.0
DIRECCIÓN DE ORGANIZACIÓN ELECTORAL	\$125,841.7	\$49,752.7	\$175,594.4	\$168,820.0	\$168,798.6	\$6,774.4
DIRECCIÓN JURÍDICA	\$5,514.5	-\$307.3	\$5,207.2	\$4,639.1	\$4,623.0	\$568.1
UNIDAD DE FORMACION Y DESARROLLO	\$4,951.3	-\$18.9	\$4,932.4	\$4,845.7	\$4,833.2	\$86.7
XICOTEPEC DE JUAREZ	\$722.4	\$210.3	\$932.7	\$932.1	\$932.1	\$0.6
XICOTEPEC CABECERA	\$220.2	\$10.2	\$230.4	\$230.4	\$230.4	\$0.0
HONEY	\$192.0	-\$28.8	\$163.2	\$163.2	\$163.2	\$0.0
JALPAN	\$192.0	-\$35.1	\$156.9	\$156.9	\$156.9	\$0.0
NAUPAN	\$192.0	-\$37.3	\$154.7	\$154.7	\$154.7	\$0.0
PAHUATLAN	\$192.0	-\$13.6	\$178.4	\$178.4	\$178.4	\$0.0
PANTEPEC	\$192.0	-\$9.4	\$182.6	\$182.6	\$182.6	\$0.0
TLACUILOTEPEC	\$192.0	-\$33.5	\$158.5	\$158.5	\$158.5	\$0.0
TLAXCO	\$192.0	-\$15.8	\$176.2	\$176.2	\$176.2	\$0.0
VENUSTIANO CARRANZA	\$192.0	-\$13.0	\$179.0	\$179.0	\$179.0	\$0.0
FRANCISCO Z. MENA	\$183.2	\$19.1	\$202.3	\$202.3	\$202.3	\$0.0
HUAUCHINANGO DE DEGOLLADO	\$775.0	\$353.6	\$1,128.6	\$1,128.6	\$1,128.6	\$0.0
HUAUCHINANGO CABECERA	\$220.2	-\$0.6	\$219.6	\$219.6	\$219.6	\$0.0
AMIXTLAN	\$192.0	-\$8.7	\$183.3	\$183.3	\$183.3	\$0.0
CAMOCUAUTLA	\$192.0	-\$23.8	\$168.2	\$168.2	\$168.2	\$0.0
CHICONCUAUTLA	\$192.0	-\$19.3	\$172.7	\$172.7	\$172.7	\$0.0
COATEPEC	\$192.0	-\$35.0	\$157.0	\$157.0	\$157.0	\$0.0
HERMENEGILDO GALEANA	\$192.1	-\$27.5	\$164.6	\$164.6	\$164.6	\$0.0
AHUACATLAN	\$192.9	-\$11.9	\$181.0	\$181.0	\$181.0	\$0.0
JOPALA	\$192.1	-\$15.2	\$176.9	\$176.9	\$176.9	\$0.0
JUAN GALINDO	\$192.1	-\$27.2	\$164.9	\$164.9	\$164.9	\$0.0
SAN FELIPE TEPATLAN	\$192.1	-\$23.0	\$169.1	\$169.1	\$169.1	\$0.0
TEPANGO DE RODRIGUEZ	\$192.1	-\$27.6	\$164.5	\$164.5	\$164.5	\$0.0
TLAOLA	\$192.1	\$119.8	\$311.9	\$311.9	\$311.9	\$0.0
TLAPACOYA	\$192.1	-\$29.4	\$162.7	\$162.7	\$162.7	\$0.0
ZIHUATEUTLA	\$192.1	-\$7.1	\$185.0	\$185.0	\$185.0	\$0.0
ZACATLAN	\$887.4	\$164.1	\$851.5	\$851.5	\$851.5	\$0.0
ZACATLAN CABECERA	\$220.2	\$14.8	\$235.0	\$235.0	\$235.0	\$0.0
AQUIXTLA	\$192.1	-\$18.6	\$173.5	\$173.5	\$173.5	\$0.0
CHIGNAHUAPAN	\$192.1	-\$7.4	\$184.7	\$184.7	\$184.7	\$0.0



Conta Pública 2018
Estado analítico del ejercicio del presupuesto de egresos:
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Del 1o. de enero al 31 de diciembre de 2018

Miles de Pesos

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
IXTACAMAXTITLAN	\$192.1	-\$16.8	\$175.3	\$175.3	\$175.3	\$0.0
LIBRES	\$192.1	-\$9.4	\$182.7	\$182.7	\$182.7	\$0.0
OCOTEPEC	\$192.1	-\$22.9	\$169.2	\$169.2	\$169.2	\$0.0
AHUAZOTEPEC	\$192.9	\$28.6	\$221.5	\$221.5	\$221.5	\$0.0
ZACAPOAXTLA	\$862.6	\$388.6	\$1,251.2	\$1,251.2	\$1,251.2	\$0.0
ZACAPOAXTLA CABECERA	\$220.2	\$8.2	\$228.4	\$228.4	\$228.4	\$0.0
CAUTEMPAN	\$192.1	-\$28.4	\$163.7	\$163.7	\$163.7	\$0.0
CAXHUACAN	\$192.1	-\$33.5	\$158.6	\$158.6	\$158.6	\$0.0
HUEHUETLA	\$192.1	-\$29.2	\$162.9	\$162.9	\$162.9	\$0.0
HUEYTLALPAN	\$192.1	-\$34.4	\$157.7	\$157.7	\$157.7	\$0.0
HUITZILAN DE SERDAN	\$192.1	-\$33.2	\$158.9	\$158.9	\$158.9	\$0.0
IXTEPEC	\$192.1	-\$27.5	\$164.6	\$164.6	\$164.6	\$0.0
NAUZONTLA	\$192.1	-\$21.6	\$170.5	\$170.5	\$170.5	\$0.0
OLINTLA	\$192.1	-\$36.6	\$155.5	\$155.5	\$155.5	\$0.0
TEPETZINTLA	\$192.1	-\$29.1	\$163.0	\$163.0	\$163.0	\$0.0
TETELA DE OCAMPO	\$192.1	-\$21.1	\$171.0	\$171.0	\$171.0	\$0.0
XOCHIAPULCO	\$192.1	-\$36.0	\$156.1	\$156.1	\$156.1	\$0.0
XOCHITLAN DE VICENTE SUAREZ	\$192.1	-\$30.3	\$161.8	\$161.8	\$161.8	\$0.0
ATLEQUIZAYAN	\$192.9	-\$27.1	\$165.8	\$165.8	\$165.8	\$0.0
ZAPOTITLAN DE MENDEZ	\$192.1	-\$41.4	\$150.7	\$150.7	\$150.7	\$0.0
ZARAGOZA	\$192.1	-\$25.1	\$167.0	\$167.0	\$167.0	\$0.0
ZAUTLA	\$192.1	-\$32.3	\$159.8	\$159.8	\$159.8	\$0.0
ZONGOZOTLA	\$192.1	-\$40.0	\$152.1	\$152.1	\$152.1	\$0.0
TLATLAUQUITEPEC	\$757.5	\$284.5	\$1,042.0	\$1,042.0	\$1,042.0	\$0.0
TLATLAUQUITEPEC CABECERA	\$220.2	-\$18.8	\$201.4	\$201.4	\$201.4	\$0.0
ATEMPAN	\$192.1	-\$38.8	\$153.3	\$153.3	\$153.3	\$0.0
AYOTOXCO DE GUERRERO	\$192.1	-\$20.5	\$171.6	\$171.6	\$171.6	\$0.0
CUETZALAN DE PROGRESO	\$192.1	\$11.3	\$203.4	\$203.4	\$203.4	\$0.0
HUEYAPAN	\$192.1	-\$38.8	\$153.3	\$153.3	\$153.3	\$0.0
HUEYTAMALCO	\$192.1	-\$16.2	\$175.9	\$175.9	\$175.9	\$0.0
JONOTLA	\$192.1	-\$26.7	\$165.4	\$165.4	\$165.4	\$0.0
TENAMPULCO	\$192.1	-\$33.8	\$158.3	\$158.3	\$158.3	\$0.0
TETELAS DE AVILA CASTILLO	\$192.1	-\$22.6	\$169.5	\$169.5	\$169.5	\$0.0
ACATENO	\$192.9	-\$5.2	\$187.7	\$187.7	\$187.7	\$0.0
TUZAMAPAN DE GALEANA	\$192.1	-\$17.0	\$175.1	\$175.1	\$175.1	\$0.0
YAONAHUAC	\$192.1	-\$34.9	\$157.2	\$157.2	\$157.2	\$0.0
ZOQUIAPAN	\$192.1	-\$26.0	\$166.1	\$166.1	\$166.1	\$0.0
TEZIUTLAN	\$669.9	\$123.8	\$793.7	\$793.7	\$793.7	\$0.0
TEZIUTLAN CABECERA	\$220.2	\$29.6	\$249.8	\$249.8	\$249.8	\$0.0
CUYOACO	\$192.1	-\$26.0	\$166.1	\$166.1	\$166.1	\$0.0
GUADALUPE VICTORIA	\$192.1	-\$33.8	\$158.3	\$158.3	\$158.3	\$0.0
LAFRAGUA	\$192.1	-\$23.4	\$168.7	\$168.7	\$168.7	\$0.0
TEPEYAHUALCO	\$192.1	-\$43.5	\$148.6	\$148.6	\$148.6	\$0.0
CHIGNAUTLA	\$192.9	-\$15.3	\$177.6	\$177.6	\$177.6	\$0.0
XIUTETELCO	\$192.1	-\$21.6	\$170.5	\$170.5	\$170.5	\$0.0
SAN MARTIN TEXMELUCAN DE LABASTIDA	\$634.8	\$46.4	\$681.2	\$681.2	\$681.2	\$0.0
SAN MARTIN TEXMELUCAN CABECERA	\$221.0	\$15.8	\$236.8	\$236.8	\$236.8	\$0.0
SAN MATIAS TLALANCALECA	\$192.1	-\$22.9	\$169.2	\$169.2	\$169.2	\$0.0
SAN SALVADOR EL VERDE	\$192.1	-\$10.7	\$181.4	\$181.4	\$181.4	\$0.0
TLAHUAPAN	\$192.1	-\$13.6	\$178.5	\$178.5	\$178.5	\$0.0
HUEJOTZINGO	\$652.4	\$295.3	\$947.7	\$947.2	\$947.2	\$0.5
HUEJOTZINGO CABECERA	\$220.2	-\$32.9	\$187.3	\$187.3	\$187.3	\$0.0



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Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
CHIAUTZINGO	\$192.1	-\$29.1	\$163.0	\$163.0	\$163.0	\$0.0
CORONANGO	\$192.1	-\$7.6	\$184.5	\$184.5	\$184.5	\$0.0
DOMINGO ARENAS	\$192.1	-\$29.1	\$163.0	\$163.0	\$163.0	\$0.0
CALPAN	\$192.9	-\$22.6	\$170.3	\$170.3	\$170.3	\$0.0
JUAN C. BONILLA	\$192.1	-\$21.9	\$170.2	\$170.2	\$170.2	\$0.0
NEALTICAN	\$192.1	-\$37.9	\$154.2	\$154.2	\$154.2	\$0.0
SAN FELIPE TEOTLALCINGO	\$192.1	-\$8.8	\$183.3	\$183.3	\$183.3	\$0.0
SAN MIGUEL XOXTLA	\$192.1	\$1.8	\$193.9	\$193.9	\$193.9	\$0.0
SAN NICOLAS DE LOS RANCHOS	\$192.1	-\$42.4	\$149.7	\$149.7	\$149.7	\$0.0
TLALTENANGO	\$192.1	-\$28.1	\$164.0	\$164.0	\$164.0	\$0.0
HEROICA PUEBLA DE ZARAGOZA	\$582.3	\$190.4	\$772.7	\$770.7	\$770.7	\$2.0
PUEBLA CABECERA	\$415.1	\$362.1	\$777.2	\$777.2	\$777.2	\$0.0
CUAUTLANCINGO	\$198.3	\$54.9	\$253.2	\$253.2	\$253.2	\$0.0
HEROICA PUEBLA DE ZARAGOZA	\$617.3	\$129.5	\$746.8	\$746.8	\$746.8	\$0.0
HEROICA PUEBLA DE ZARAGOZA	\$617.3	\$100.9	\$718.2	\$718.2	\$718.2	\$0.0
AMOZOC DE MOTA	\$599.8	\$275.6	\$875.4	\$875.4	\$875.4	\$0.0
AMOZOC CABECERA	\$221.6	\$21.0	\$242.6	\$242.6	\$242.6	\$0.0
ACAJETE	\$193.0	-\$27.4	\$165.6	\$165.6	\$165.6	\$0.0
ATOYATEMPAN	\$192.1	-\$18.0	\$174.1	\$174.1	\$174.1	\$0.0
CUAUTINCHAN	\$192.1	-\$35.0	\$157.1	\$156.6	\$156.6	\$0.5
MIXTLA	\$192.1	-\$26.7	\$165.4	\$165.4	\$165.4	\$0.0
SANTO TOMAS HUEYOTLIPAN	\$192.1	-\$11.2	\$180.9	\$180.9	\$180.9	\$0.0
TECALI DE HERRERA	\$192.1	-\$27.6	\$164.5	\$164.5	\$164.5	\$0.0
TEPATLAXCO DE HIDALGO	\$192.1	-\$35.7	\$156.4	\$156.4	\$156.4	\$0.0
TLANEPANTLA	\$192.1	-\$24.4	\$167.7	\$167.7	\$167.7	\$0.0
TZICATLACOYAN	\$192.1	-\$27.6	\$164.5	\$164.5	\$164.5	\$0.0
TEPEACA	\$617.3	\$257.2	\$874.5	\$874.5	\$874.5	\$0.0
TEPEACA CABECERA	\$221.6	-\$50.1	\$171.5	\$171.5	\$171.5	\$0.0
CUAPIAXTLA DE MADERO	\$192.1	-\$28.3	\$163.8	\$163.8	\$163.8	\$0.0
LOS REYES DE JUAREZ	\$192.1	-\$18.7	\$173.4	\$173.4	\$173.4	\$0.0
MAZAPILTEPEC DE JUAREZ	\$192.1	-\$40.9	\$151.2	\$151.2	\$151.2	\$0.0
NOPALUCAN	\$192.1	-\$19.5	\$172.6	\$172.6	\$172.6	\$0.0
RAFAEL LARA GRAJALES	\$192.1	-\$16.9	\$175.2	\$175.2	\$175.2	\$0.0
SAN JOSE CHIAPA	\$192.1	-\$29.7	\$162.4	\$162.4	\$162.4	\$0.0
SOLTEPEC	\$192.1	-\$38.9	\$153.2	\$153.2	\$153.2	\$0.0
ACATZINGO	\$193.0	-\$12.6	\$180.4	\$180.4	\$180.4	\$0.0
CIUDAD SERDAN	\$617.3	\$370.5	\$987.8	\$987.8	\$987.8	\$0.0
CHALCHICOMULA DE SESMA CABECERA	\$221.6	\$24.4	\$246.0	\$239.7	\$239.7	\$6.3
ATZITZINTLA	\$192.1	-\$12.3	\$179.8	\$179.8	\$179.8	\$0.0
ALJOJUCA	\$193.0	-\$16.7	\$176.3	\$176.3	\$176.3	\$0.0
CHICHQUILA	\$192.1	-\$15.1	\$177.0	\$177.0	\$177.0	\$0.0
CHILCHOTLA	\$192.1	-\$32.5	\$159.6	\$159.6	\$159.6	\$0.0
ESPERANZA	\$192.1	-\$43.7	\$148.4	\$148.4	\$148.4	\$0.0
ORIENTAL	\$192.1	\$16.0	\$208.1	\$208.1	\$208.1	\$0.0
QUIMIXTLAN	\$192.1	-\$28.5	\$163.6	\$163.6	\$163.6	\$0.0
SAN JUAN ATENCO	\$192.1	-\$33.3	\$158.8	\$158.8	\$158.8	\$0.0
SAN NICOLAS BUENOS AIRES	\$197.1	-\$26.4	\$170.7	\$170.7	\$170.7	\$0.0
SAN SALVADOR EL SECO	\$197.1	\$56.7	\$253.8	\$253.8	\$253.8	\$0.0
TLACHICHUCA	\$197.1	-\$22.7	\$174.4	\$174.4	\$174.4	\$0.0
TECAMACHALCO	\$617.3	\$164.4	\$781.7	\$781.7	\$781.7	\$0.0
TECAMACHALCO CABECERA	\$226.6	-\$18.1	\$208.5	\$208.5	\$208.5	\$0.0
PALMAR DE BRAVO	\$197.1	-\$21.9	\$175.2	\$175.2	\$175.2	\$0.0

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Miles de Pesos

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QUECHOLAC	\$197.1	-\$32.5	\$164.6	\$164.6	\$164.6	\$0.0
SAN SALVADOR HUIXCOLOTLA	\$197.1	-\$32.7	\$164.4	\$164.4	\$164.4	\$0.0
GENERAL FELIPE ANGELES	\$198.0	-\$19.8	\$178.2	\$178.2	\$178.2	\$0.0
YEHUALTEPEC	\$197.1	-\$7.2	\$189.9	\$189.9	\$189.9	\$0.0
HEROICA PUEBLA DE ZARAGOZA	\$599.8	\$199.7	\$799.5	\$799.5	\$799.5	\$0.0
HEROICA PUEBLA DE ZARAGOZA	\$687.4	\$189.8	\$877.2	\$877.2	\$877.2	\$0.0
CHOLULA DE RIVADAVIA	\$669.9	-\$41.2	\$628.7	\$628.7	\$628.7	\$0.0
SAN PEDRO CHOLULA CABECERA	\$226.6	\$36.2	\$262.8	\$262.8	\$262.8	\$0.0
SAN ANDRES CHOLULA	\$198.0	\$71.6	\$269.6	\$266.7	\$266.7	\$2.9
HEROICA PUEBLA DE ZARAGOZA	\$652.4	\$116.6	\$769.0	\$769.0	\$769.0	\$0.0
HEROICA PUEBLA DE ZARAGOZA	\$757.5	-\$73.0	\$684.5	\$684.5	\$684.5	\$0.0
ATLIXCO	\$687.4	\$263.4	\$950.8	\$950.8	\$950.8	\$0.0
ATLIXCO CABECERA	\$227.5	\$18.5	\$246.0	\$246.0	\$246.0	\$0.0
ATZITZIHUACAN	\$197.1	-\$29.2	\$167.9	\$167.9	\$167.9	\$0.0
OCOYUCAN	\$197.1	-\$28.3	\$168.8	\$168.8	\$168.8	\$0.0
SAN DIEGO LA MESA TOCHIMILTZIN	\$197.1	-\$34.9	\$162.2	\$162.2	\$162.2	\$0.0
SAN GREGORIO ATZOMPA	\$197.1	-\$33.7	\$163.4	\$163.4	\$163.4	\$0.0
SAN JERONIMO TECUANIPAN	\$197.1	-\$29.1	\$168.0	\$168.0	\$168.0	\$0.0
SANTA ISABEL CHOLULA	\$197.1	-\$38.9	\$158.2	\$158.2	\$158.2	\$0.0
TIANGUISMANALCO	\$197.1	-\$43.4	\$153.7	\$153.7	\$153.7	\$0.0
TOCHIMILCO	\$197.1	-\$31.9	\$165.2	\$165.2	\$165.2	\$0.0
IZUCAR DE MATAMOROS	\$897.6	\$400.5	\$1,298.1	\$1,298.1	\$1,298.1	\$0.0
IZUCAR DE MATAMOROS CABECERA	\$226.6	-\$26.8	\$199.8	\$199.8	\$199.8	\$0.0
ALBINO ZERTUCHE	\$197.1	-\$35.3	\$161.8	\$161.8	\$161.8	\$0.0
ATZALA	\$197.1	-\$27.8	\$169.3	\$169.3	\$169.3	\$0.0
CHIAUTLA	\$197.1	-\$29.9	\$167.2	\$167.2	\$167.2	\$0.0
CHIETLA	\$197.1	-\$25.0	\$172.1	\$172.1	\$172.1	\$0.0
CHILA DE LA SAL	\$197.1	-\$23.2	\$173.9	\$173.9	\$173.9	\$0.0
COHETZALAN	\$197.1	-\$59.9	\$137.2	\$137.2	\$137.2	\$0.0
COHUECAN	\$197.1	-\$36.6	\$160.5	\$160.5	\$160.5	\$0.0
HUAQUECHULA	\$197.1	-\$30.0	\$167.1	\$167.1	\$167.1	\$0.0
HUEHUETLAN EL CHICO	\$197.1	-\$40.2	\$156.9	\$156.9	\$156.9	\$0.0
IXCAMILPA DE GUERRERO	\$197.1	-\$26.8	\$170.3	\$170.0	\$170.0	\$0.3
ACTEOPAN	\$198.0	-\$29.5	\$168.5	\$168.5	\$168.5	\$0.0
JOLALPAN	\$197.1	-\$34.8	\$162.3	\$162.3	\$162.3	\$0.0
TEOTLALCO	\$197.1	-\$35.8	\$161.3	\$161.3	\$161.3	\$0.0
TEPEMAXALCO	\$197.1	-\$33.4	\$163.7	\$163.7	\$163.7	\$0.0
TEPEOJUMA	\$197.1	-\$32.1	\$165.0	\$165.0	\$165.0	\$0.0
TEPEXCO	\$197.1	-\$50.0	\$147.1	\$147.1	\$147.1	\$0.0
TILAPA	\$197.1	-\$23.8	\$173.3	\$173.3	\$173.3	\$0.0
TLAPANALA	\$197.1	-\$38.9	\$158.2	\$158.2	\$158.2	\$0.0
XICOTLAN	\$197.1	-\$29.4	\$167.7	\$167.7	\$167.7	\$0.0
ACATLAN DE OSORIO	\$1,248.0	\$755.9	\$2,003.9	\$2,003.9	\$2,003.9	\$0.0
ACATLAN CABECERA	\$227.5	\$24.6	\$252.1	\$252.1	\$252.1	\$0.0
AHUATLAN	\$197.1	-\$33.9	\$163.2	\$163.2	\$163.2	\$0.0
AHUEHUETITLA	\$197.1	-\$38.5	\$158.6	\$158.6	\$158.6	\$0.0
AXUTLA	\$197.1	-\$42.1	\$155.0	\$155.0	\$155.0	\$0.0
CHIGMECATITLAN	\$197.1	-\$43.8	\$153.3	\$153.3	\$153.3	\$0.0
CHILA	\$197.1	-\$27.0	\$170.1	\$170.1	\$170.1	\$0.0
CHINANTLA	\$197.1	-\$35.0	\$162.1	\$162.1	\$162.1	\$0.0
COATZINGO	\$197.1	-\$40.1	\$157.0	\$157.0	\$157.0	\$0.0
CUAYUCA DE ANDRADE	\$197.1	-\$31.5	\$165.6	\$165.6	\$165.6	\$0.0



Cuenta Pública 2018
Estado analítico del ejercicio del presupuesto de egresos:
Por clasificación administrativa
Del 1o. de enero al 31 de diciembre de 2018
Miles de Pesos



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
EPATLAN	\$197.1	-\$38.2	\$158.9	\$158.9	\$158.9	\$0.0
GUADALUPE	\$197.1	-\$28.1	\$169.0	\$169.0	\$169.0	\$0.0
HUATLATLAUCA	\$197.1	-\$45.2	\$151.9	\$151.9	\$151.9	\$0.0
HUEHUETLAN EL GRANDE	\$197.1	-\$32.4	\$164.7	\$164.7	\$164.7	\$0.0
HUITZILTEPEC	\$197.1	-\$32.9	\$164.2	\$164.2	\$164.2	\$0.0
LA MAGDALENA TLATLAUQUITEPEC	\$197.1	-\$53.5	\$143.6	\$143.6	\$143.6	\$0.0
MOLCAXAC	\$197.1	-\$40.0	\$157.1	\$157.1	\$157.1	\$0.0
PETLALCINGO	\$197.1	-\$39.3	\$157.8	\$157.8	\$157.8	\$0.0
SAN JERONIMO XAYACATLAN	\$197.1	-\$47.9	\$149.2	\$149.2	\$149.2	\$0.0
SAN JUAN ATZOMPA	\$197.1	-\$43.2	\$153.9	\$153.9	\$153.9	\$0.0
SAN MARTIN TOTOLTEPEC	\$197.1	-\$53.0	\$144.1	\$144.1	\$144.1	\$0.0
SAN MIGUEL IXITLAN	\$197.1	-\$26.5	\$170.6	\$170.6	\$170.6	\$0.0
SAN PABLO ANICANO	\$197.1	-\$52.1	\$145.0	\$145.0	\$145.0	\$0.0
SAN PEDRO YELOIXTLAHUACA	\$197.1	-\$36.6	\$160.5	\$160.5	\$160.5	\$0.0
SANTA CATARINA TLALTEMPAN	\$197.1	-\$42.9	\$154.2	\$154.2	\$154.2	\$0.0
SANTA INES AHUATEMPAN	\$197.1	-\$41.2	\$155.9	\$155.4	\$155.4	\$0.5
TECOMATLAN	\$197.1	-\$44.8	\$152.3	\$152.3	\$152.3	\$0.0
TEHUITZINGO	\$197.1	-\$44.2	\$152.9	\$152.9	\$152.9	\$0.0
TEOPANTLAN	\$197.1	-\$32.5	\$164.6	\$164.6	\$164.6	\$0.0
TEPEXI DE RODRIGUEZ	\$197.1	-\$21.5	\$175.6	\$175.6	\$175.6	\$0.0
TEPEYAHUALCO DE CUAUHEMOC	\$197.1	-\$48.4	\$148.7	\$146.7	\$146.7	\$2.0
TOCHTEPEC	\$197.1	-\$36.0	\$161.1	\$161.1	\$161.1	\$0.0
TOTOLTEPEC DE GUERRERO	\$197.1	-\$49.2	\$147.9	\$147.9	\$147.9	\$0.0
TULCINGO	\$197.1	-\$19.7	\$177.4	\$177.4	\$177.4	\$0.0
XAYACATLAN DE BRAVO	\$197.1	-\$38.0	\$159.1	\$159.1	\$159.1	\$0.0
XOCHILTEPEC	\$197.1	-\$40.2	\$156.9	\$156.9	\$156.9	\$0.0
XOCHITLAN TODOS SANTOS	\$197.1	-\$50.8	\$146.3	\$146.3	\$146.3	\$0.0
ZACAPALA	\$197.1	-\$52.8	\$144.3	\$144.3	\$144.3	\$0.0
TEHUACAN SUR	\$652.4	\$204.6	\$857.0	\$857.0	\$857.0	\$0.0
TEHUACAN CABECERA	\$226.6	\$42.9	\$269.5	\$269.5	\$269.5	\$0.0
CALTEPEC	\$197.1	-\$30.1	\$167.0	\$167.0	\$167.0	\$0.0
CAÑADA MORELOS	\$197.1	-\$20.9	\$176.2	\$176.2	\$176.2	\$0.0
CHAPULCO	\$197.1	-\$27.1	\$170.0	\$170.0	\$170.0	\$0.0
COYOTEPEC	\$197.1	-\$37.5	\$159.6	\$159.6	\$159.6	\$0.0
IXCAQUIXTLA	\$197.1	-\$34.7	\$162.4	\$162.4	\$162.4	\$0.0
JUAN N. MENDEZ	\$197.1	-\$23.4	\$173.7	\$173.7	\$173.7	\$0.0
NICOLAS BRAVO	\$197.1	-\$23.3	\$173.8	\$173.8	\$173.8	\$0.0
SANTIAGO MIAHUATLAN	\$197.1	-\$50.6	\$146.5	\$146.5	\$146.5	\$0.0
ATEXCAL	\$198.0	-\$39.3	\$158.7	\$158.7	\$158.7	\$0.0
TEPANCO DE LOPEZ	\$197.1	-\$19.7	\$177.4	\$177.4	\$177.4	\$0.0
TLACOTEPEC DE BENITO JUAREZ	\$197.1	-\$12.5	\$184.6	\$184.5	\$184.5	\$0.1
ZAPOTITLAN	\$197.1	-\$30.6	\$166.5	\$166.5	\$166.5	\$0.0
TEHUACAN NORTE	\$617.3	\$148.8	\$766.1	\$764.5	\$764.5	\$1.6
AJALPAN	\$740.0	\$177.1	\$917.1	\$917.1	\$917.1	\$0.0
AJALPAN CABECERA	\$227.4	-\$16.6	\$210.8	\$210.8	\$210.8	\$0.0
ALTEPEXI	\$197.1	-\$17.6	\$179.5	\$179.5	\$179.5	\$0.0
COXCATLAN	\$197.1	-\$34.4	\$162.7	\$162.7	\$162.7	\$0.0
COYOMEAPAN	\$197.1	-\$41.2	\$155.9	\$155.9	\$155.9	\$0.0
ELOXOCHITLAN	\$197.1	-\$28.1	\$169.0	\$169.0	\$169.0	\$0.0
SAN ANTONIO CAÑADA	\$197.1	-\$41.1	\$156.0	\$156.0	\$156.0	\$0.0
SAN GABRIEL CHILAC	\$197.1	-\$42.3	\$154.8	\$154.8	\$154.8	\$0.0
SAN JOSE MIAHUATLAN	\$197.1	-\$36.1	\$161.0	\$161.0	\$161.0	\$0.0



PUEBLA

Cuenta Pública 2018
Estado analítico del ejercicio del presupuesto de egresos:
Por clasificación administrativa



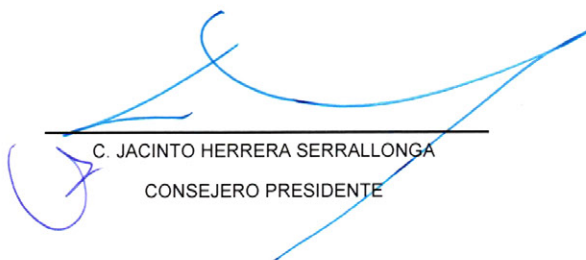
Del 1o. de enero al 31 de diciembre de 2018

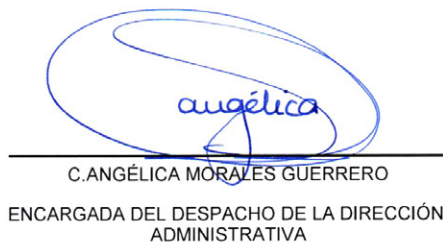
Miles de Pesos

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
SAN SEBASTIAN TLACOTEPEC	\$197.1	-\$21.3	\$175.8	\$175.8	\$175.8	\$0.0
VICENTE GUERRERO	\$197.1	-\$30.1	\$167.0	\$167.0	\$167.0	\$0.0
ZINACATEPEC	\$197.1	-\$32.7	\$164.4	\$164.4	\$164.4	\$0.0
ZOQUITLAN	\$197.1	-\$39.2	\$157.9	\$157.9	\$157.9	\$0.0
PIAXTLA	\$197.1	-\$27.8	\$169.3	\$169.3	\$169.3	\$0.0
Total del Gasto	\$688,561.7	\$48,601.4	\$737,163.1	\$711,100.7	\$709,468.6	\$26,062.4

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

La suma de los parciales puede no coincidir con el total, debido al redondeo.


C. JACINTO HERRERA SERRALLONGA
CONSEJERO PRESIDENTE


C. ANGÉLICA MORALES GUERRERO
ENCARGADA DEL DESPACHO DE LA DIRECCIÓN
ADMINISTRATIVA