

**Cuenta Pública 2017**  
**Estado analítico del ejercicio del presupuesto de egresos:**  
**Por clasificación administrativa**  
**Del 1o. de Enero al 31 de Diciembre de 2017**  
**Miles de Pesos**

**Ente Público: UNIVERSIDAD TECNOLÓGICA DE XICOTEPEC DE JUÁREZ**

| Concepto                                   | Egresos   |                                |             |           |           | Subejercicio |
|--------------------------------------------|-----------|--------------------------------|-------------|-----------|-----------|--------------|
|                                            | Aprobado  | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado | Pagado    |              |
|                                            | 1         | 2                              | 3 = (1 + 2) | 4         | 5         |              |
| RECTORIA - ESTATAL                         | \$595.2   | \$128.0                        | \$723.2     | \$723.2   | \$723.2   | \$0.0        |
| ABOGADO GENERAL - ESTATAL                  | \$387.2   | -\$32.3                        | \$354.9     | \$354.9   | \$354.9   | \$0.0        |
| CONTRALORÍA - ESTATAL                      | \$0.0     | \$2.1                          | \$2.1       | \$2.1     | \$2.1     | \$0.0        |
| SECRETARÍA ACADÉMICA - ESTATAL             | \$378.9   | -\$11.4                        | \$367.5     | \$367.5   | \$367.5   | \$0.0        |
| ÁREA ECONÓMICO ADMIN. - ESTATAL            | \$2,900.6 | \$367.9                        | \$3,268.5   | \$3,268.5 | \$3,268.5 | \$0.0        |
| ÁREA TEC. DE INF. Y COM. - ESTATAL         | \$3,102.2 | \$803.8                        | \$3,906.0   | \$3,906.0 | \$3,906.0 | \$0.0        |
| ÁREA MANTENIMIENTO IND. - ESTATAL          | \$6,278.0 | \$453.7                        | \$6,731.7   | \$6,731.7 | \$6,731.7 | \$0.0        |
| ÁREA AGRO-IND-ALIM - ESTATAL               | \$2,716.7 | \$797.3                        | \$3,514.0   | \$3,514.0 | \$3,514.0 | \$0.0        |
| ÁREA MECATRÓNICA AUTOMAT - ESTATAL         | \$1,709.9 | \$176.4                        | \$1,886.3   | \$1,886.3 | \$1,886.3 | \$0.0        |
| ACADEMÍA DE IDIOMAS - ESTATAL              | \$18.8    | \$16.9                         | \$35.7      | \$35.7    | \$35.7    | \$0.0        |
| DEPTO. SERVICIOS ESCOLARES                 | \$431.2   | -\$53.9                        | \$377.3     | \$377.3   | \$377.3   | \$0.0        |
| DEPTO. INFORMÁTICA Y ED. - ESTATAL         | \$436.2   | -\$25.6                        | \$410.6     | \$410.6   | \$410.6   | \$0.0        |
| DEPTO. FORTAL. DESAR. ACADEM. - ESTATAL    | \$237.0   | \$103.1                        | \$340.1     | \$340.1   | \$340.1   | \$0.0        |
| DEPTO. SERVICIOS ESTUDIANTILES - ESTATAL   | \$226.0   | \$224.6                        | \$450.6     | \$450.6   | \$450.6   | \$0.0        |
| COORD. PSICOPEDAGOGÍA - ESTATAL            | \$4.0     | \$2.8                          | \$6.8       | \$6.8     | \$6.8     | \$0.0        |
| DIR. ADMON. Y FINANZAS - ESTATAL           | \$459.4   | \$428.2                        | \$887.6     | \$744.5   | \$744.5   | \$143.1      |
| SUBDIR. REC. FINANCIEROS - ESTATAL         | \$467.7   | -\$136.6                       | \$331.1     | \$331.1   | \$331.1   | \$0.0        |
| DEPTIO. PROGR. Y CONTAB. - ESTATAL         | \$281.0   | \$295.7                        | \$576.7     | \$576.7   | \$576.6   | \$0.0        |
| DEPTO. REC. MAT. Y SERV. G. - ESTATAL      | \$2,469.7 | \$80.5                         | \$2,550.2   | \$2,550.2 | \$2,548.7 | \$0.0        |
| DEPTO. PERSONAL - ESTATAL                  | \$1,973.9 | \$23.7                         | \$1,997.6   | \$1,997.6 | \$1,997.6 | \$0.0        |
| DIR. EXT. Y VINC. - ESTATAL                | \$508.2   | \$53.4                         | \$561.6     | \$561.6   | \$561.6   | \$0.0        |
| COORD. CALIDAD - ESTATAL                   | \$2.7     | \$2.8                          | \$5.5       | \$5.5     | \$5.5     | \$0.0        |
| COORD. MOVILIDAD E INTERNAC. - ESTATAL     | \$14.5    | -\$10.2                        | \$4.3       | \$4.3     | \$4.3     | \$0.0        |
| COORD. CULTURA Y DEPORTES - ESTATAL        | \$0.0     | \$36.6                         | \$36.6      | \$36.6    | \$36.6    | \$0.0        |
| COORD. EMPREND. Y CINDE - ESTATAL          | \$16.7    | \$3.0                          | \$19.7      | \$19.7    | \$19.7    | \$0.0        |
| DEPTO. PRENSA Y DIFUSIÓN - ESTATAL         | \$389.7   | -\$33.5                        | \$356.2     | \$356.2   | \$356.2   | \$0.0        |
| DEPTO. SERV. TEC. CONV. - ESTATAL          | \$369.0   | -\$65.6                        | \$303.4     | \$303.4   | \$303.4   | \$0.0        |
| SUBDIR. PLANEACIÓN Y EVAL - ESTATAL        | \$442.6   | \$77.6                         | \$520.2     | \$520.2   | \$520.2   | \$0.0        |
| DEPTO. INF. Y ESTADÍSTICA - ESTATAL        | \$270.6   | \$29.2                         | \$299.8     | \$299.8   | \$299.8   | \$0.0        |
| ÁREA DES. Y SERV. A LA INDUSTRIA - ESTATAL | \$848.5   | -\$13.1                        | \$835.4     | \$835.4   | \$835.4   | \$0.0        |
| RECTORÍA - FEDERAL                         | \$637.4   | \$149.6                        | \$787.0     | \$787.0   | \$787.0   | \$0.0        |
| ABOGADO GENERAL - FEDERAL                  | \$347.4   | -\$12.2                        | \$335.2     | \$335.2   | \$335.2   | \$0.0        |
| CONTRALORIA - FEDERAL                      | \$0.0     | \$18.1                         | \$18.1      | \$18.1    | \$18.1    | \$0.0        |
| SECRETARIA ACADÉMICA - FEDERAL             | \$378.7   | -\$0.8                         | \$377.9     | \$377.9   | \$377.9   | \$0.0        |
| ÁREA ECONÓMICO ADMIN - FEDERAL             | \$2,971.3 | \$244.9                        | \$3,216.2   | \$3,216.2 | \$3,216.2 | \$0.0        |
| ÁREA TEC. DE INF. Y COM. - FEDERAL         | \$3,105.0 | \$688.6                        | \$3,793.6   | \$3,793.6 | \$3,793.6 | \$0.0        |
| ÁREA MANTENIMIENTO IND. - FEDERAL          | \$6,239.0 | \$273.6                        | \$6,512.6   | \$6,512.6 | \$6,512.6 | \$0.0        |
| ÁREA AGRO-IND-ALIM. - FEDERAL              | \$2,706.9 | \$655.5                        | \$3,362.4   | \$3,362.4 | \$3,362.4 | \$0.0        |
| ÁREA MECATRÓNICA AUTOMAT - FEDERAL         | \$1,753.3 | \$561.2                        | \$2,314.5   | \$2,314.5 | \$2,314.5 | \$0.0        |
| ÁREA SALUD Y SERVICIOS - FEDERAL           | \$3,430.5 | \$231.8                        | \$3,662.3   | \$3,662.3 | \$3,662.3 | \$0.0        |
| ACADEMIA DE IDIOMAS - FEDERAL              | \$34.7    | \$12.0                         | \$46.7      | \$46.7    | \$46.7    | \$0.0        |
| DEPTO. SERV. ESCOLARES - FEDERAL           | \$472.2   | -\$74.8                        | \$397.4     | \$397.4   | \$397.4   | \$0.0        |
| DEPTO. INFORMÁTICA Y ED. - FEDERAL         | \$360.7   | -\$35.4                        | \$325.3     | \$325.3   | \$325.3   | \$0.0        |
| DEPTO. FORTAL. DESAR. ACADEM. - FEDERAL    | \$277.7   | \$54.3                         | \$332.0     | \$332.0   | \$332.0   | \$0.0        |
| DEPTO. SERVICIOS ESTUDIANTILES - FEDERAL   | \$284.7   | \$176.8                        | \$461.5     | \$461.5   | \$461.5   | \$0.0        |

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**Miles de Pesos**

| Concepto                                    | Egresos   |                                |             |           |           | Subejercicio |
|---------------------------------------------|-----------|--------------------------------|-------------|-----------|-----------|--------------|
|                                             | Aprobado  | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado | Pagado    |              |
|                                             | 1         | 2                              | 3 = (1 + 2) | 4         | 5         | 6 = (3 - 4)  |
| COORD. PSICOPEDAGOGÍA - FEDERAL             | \$41.5    | -\$8.4                         | \$33.1      | \$33.1    | \$33.1    | \$0.0        |
| DIR. ADMON. Y FINANZAS - FEDERAL            | \$626.6   | \$507.5                        | \$1,134.1   | \$553.4   | \$553.4   | \$580.7      |
| SUBDIR. REC. FINANCIEROS - FEDERAL          | \$464.4   | -\$123.4                       | \$341.0     | \$341.0   | \$341.0   | \$0.0        |
| DEPTO. PROGR. Y CONTAB. - FEDERAL           | \$307.1   | \$260.1                        | \$567.2     | \$567.2   | \$567.2   | \$0.0        |
| DEPTO. REC. MAT. Y SERV. G. - FEDERAL       | \$1,546.5 | \$486.9                        | \$2,033.4   | \$2,033.4 | \$2,033.4 | \$0.0        |
| DEPTO. PERSONAL - FEDERAL                   | \$1,981.9 | \$83.6                         | \$2,065.5   | \$2,065.5 | \$2,065.5 | \$0.0        |
| DIR. EXT. Y VINC. - FEDERAL                 | \$541.1   | -\$0.3                         | \$540.8     | \$540.8   | \$540.8   | \$0.0        |
| COORD. DE CALIDAD - FEDERAL                 | \$12.9    | \$0.3                          | \$13.2      | \$13.2    | \$13.2    | \$0.0        |
| COORD. MOVILIDAD E INTERNAC. - FEDERAL      | \$64.0    | -\$52.6                        | \$11.4      | \$11.4    | \$11.4    | \$0.0        |
| COORD. CULTURA Y DEPORTES - FEDERAL         | \$0.0     | \$57.3                         | \$57.3      | \$57.3    | \$57.3    | \$0.0        |
| COORD. EMPREND. Y CINDE - FEDERAL           | \$66.8    | \$7.3                          | \$74.1      | \$74.1    | \$74.1    | \$0.0        |
| DEPTO. PRENSA Y DIFUSIÓN - FEDERAL          | \$757.5   | -\$65.7                        | \$691.8     | \$691.8   | \$691.8   | \$0.0        |
| DEPTO. SERV. TEC. CONV. - FEDERAL           | \$399.5   | -\$96.9                        | \$302.6     | \$302.6   | \$302.6   | \$0.0        |
| SUBDIR. PLANEACIÓN Y EVAL. - FEDERAL        | \$462.9   | \$23.7                         | \$486.6     | \$486.6   | \$486.6   | \$0.0        |
| DEPTO. INF. Y ESTADÍSTICA - FEDERAL         | \$275.7   | \$17.1                         | \$292.8     | \$292.8   | \$292.8   | \$0.0        |
| ÁREA DES. Y SERV. A LA INDUSTRIA - FEDERAL  | \$848.4   | -\$33.8                        | \$814.6     | \$814.6   | \$814.6   | \$0.0        |
| DIR. ADMON. Y FINANZAS - FAM                | \$0.0     | \$342.9                        | \$342.9     | \$0.0     | \$0.0     | \$342.9      |
| DIR. ADMON. Y FINANZAS - FONDO CONT.        | \$0.0     | \$384.8                        | \$384.8     | \$0.0     | \$0.0     | \$384.8      |
| RECTORÍA - PEMEX                            | \$0.0     | \$2,439.6                      | \$2,439.6   | \$31.1    | \$31.1    | \$2,408.5    |
| SECRETARÍA ACADÉMICA - PEMEX                | \$0.0     | \$8.9                          | \$8.9       | \$8.9     | \$8.9     | \$0.0        |
| AREA MANTENIMIENTO IND - PEMEX              | \$0.0     | \$0.7                          | \$0.7       | \$0.7     | \$0.7     | \$0.0        |
| ÁREA AGRO-IND-ALIM - PEMEZ                  | \$0.0     | \$4.6                          | \$4.6       | \$4.6     | \$4.6     | \$0.0        |
| ÁREA MECATRÓNICA AUTOMAT - PEMEX            | \$0.0     | \$5.7                          | \$5.7       | \$5.7     | \$5.7     | \$0.0        |
| ACADEMIA DE IDIOMAS - PEMEX                 | \$0.0     | \$36.3                         | \$36.3      | \$36.3    | \$36.3    | \$0.0        |
| DEPTO. SERVICIOS ESTUDIANTILES - PEMEX      | \$0.0     | \$8.1                          | \$8.1       | \$8.1     | \$8.1     | \$0.0        |
| DIR. ADMON. Y FINANZAS - PEMEX              | \$0.0     | \$385.0                        | \$385.0     | \$385.0   | \$385.0   | \$0.0        |
| COORD. MOVILIAD E INTERNAC - PEMEX          | \$0.0     | \$421.9                        | \$421.9     | \$421.9   | \$421.9   | \$0.0        |
| COORD. CULTURA Y DEPORTES - PEMEX           | \$0.0     | \$39.3                         | \$39.3      | \$39.3    | \$39.3    | \$0.0        |
| COORD. EMPREND. Y CINDE - PEMEX             | \$0.0     | \$17.3                         | \$17.3      | \$17.3    | \$17.3    | \$0.0        |
| ÁREA DES. Y SERV. A LA INDUSTRIA - PEMEX    | \$0.0     | \$148.8                        | \$148.8     | \$148.8   | \$148.8   | \$0.0        |
| RECTORÍA - CAPT. DER.                       | \$0.0     | \$116.1                        | \$116.1     | \$116.1   | \$116.1   | \$0.0        |
| ABOGADO GENERAL - CAPT. DER.                | \$0.0     | \$8.4                          | \$8.4       | \$8.4     | \$8.4     | \$0.0        |
| SECRETARÍA ACADÉMICA - CAPT. DER.           | \$0.0     | \$13.0                         | \$13.0      | \$13.0    | \$13.0    | \$0.0        |
| ÁREA ECONÓMICO ADMIN - CAPT. DER.           | \$0.0     | \$35.1                         | \$35.1      | \$35.1    | \$35.1    | \$0.0        |
| ÁREA TEC. DE INF. Y COM. - CAPT. DER.       | \$0.0     | \$47.5                         | \$47.5      | \$47.5    | \$47.5    | \$0.0        |
| ÁREA MANTENIMIENTO IND. - CAPT. DER.        | \$0.0     | \$60.2                         | \$60.2      | \$60.2    | \$60.2    | \$0.0        |
| ÁREA AGRO-IND-ALIM. - CAPT. DER.            | \$0.0     | \$33.0                         | \$33.0      | \$33.0    | \$33.0    | \$0.0        |
| ÁREA MECATRÓNICA AUTOMAT. - CAPT. DER.      | \$0.0     | \$41.3                         | \$41.3      | \$41.3    | \$41.3    | \$0.0        |
| ÁREA SALUD Y SERVICIOS - CAPT. DER.         | \$150.0   | -\$111.6                       | \$38.4      | \$38.4    | \$38.4    | \$0.0        |
| ACADEMIA DE IDIOMAS - CAPT. DER.            | \$0.0     | \$21.5                         | \$21.5      | \$21.5    | \$21.5    | \$0.0        |
| DEPTO. SERV. ESCOLARES - CAPT. DER.         | \$0.0     | \$2,839.9                      | \$2,839.9   | \$2,839.9 | \$2,839.9 | \$0.0        |
| DEPTO. INFORMÁTICA Y ED. - CAPT. DER.       | \$630.0   | -\$425.8                       | \$204.2     | \$204.2   | \$204.2   | \$0.0        |
| DEPTO. FORTAL DESAR. ACADEM. - CAPT. DER.   | \$0.0     | \$4.9                          | \$4.9       | \$4.9     | \$4.9     | \$0.0        |
| DEPTO. SERVICIOS ESTUDIANTILES - CAPT. DER. | \$0.0     | \$11.1                         | \$11.1      | \$11.1    | \$11.1    | \$0.0        |
| COORD. PSICOPEDAGOGÍA - CAPT. DER.          | \$0.0     | \$24.4                         | \$24.4      | \$24.4    | \$24.4    | \$0.0        |
| DIR. ADMON. Y FINANZAS - CAPT. DER.         | \$0.0     | \$2,669.1                      | \$2,669.1   | \$358.4   | \$358.4   | \$2,310.7    |
| SUBDIR. REC. FINANCIEROS - CAPT. DER.       | \$370.0   | -\$370.0                       | \$0.0       | \$0.0     | \$0.0     | \$0.0        |
| DEPTO. PROGR. Y CONTAB. - CAPT. DER.        | \$0.0     | \$26.4                         | \$26.4      | \$26.4    | \$26.4    | \$0.0        |

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| Concepto                                      | Egresos   |                                |             |           |           | Subejercicio |
|-----------------------------------------------|-----------|--------------------------------|-------------|-----------|-----------|--------------|
|                                               | Aprobado  | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado | Pagado    |              |
|                                               | 1         | 2                              | 3 = (1 + 2) | 4         | 5         | 6 = (3 - 4)  |
| DEPTO. REC. MAT. Y SERV. G. - CAPT. DER.      | \$4,207.8 | \$190.8                        | \$4,398.6   | \$4,398.6 | \$4,340.0 | \$0.0        |
| DEPTO. PERSONAL - CAPT. DER.                  | \$2,073.6 | -\$505.0                       | \$1,568.6   | \$1,568.6 | \$1,276.6 | \$0.0        |
| DIR. EXR. Y VINC. - CAPT. DER.                | \$0.0     | \$8.4                          | \$8.4       | \$8.4     | \$8.4     | \$0.0        |
| COORD. DE CALIDAD - CAPT. DER.                | \$103.5   | \$39.1                         | \$142.6     | \$142.6   | \$142.6   | \$0.0        |
| COORD. MOVILIDAD E INTERNAC. - CAPT. DER.     | \$420.0   | -\$420.0                       | \$0.0       | \$0.0     | \$0.0     | \$0.0        |
| COORD. CULTURA Y DEPORTES - CAPT. DER.        | \$0.0     | \$2.3                          | \$2.3       | \$2.3     | \$2.3     | \$0.0        |
| COORD. EMPREND. Y CINDE - CAPT. DER.          | \$0.0     | \$8.5                          | \$8.5       | \$8.5     | \$8.5     | \$0.0        |
| DEPTO. PRENSA Y DIFUSIÓN - CAPT. DER.         | \$0.0     | \$12.0                         | \$12.0      | \$12.0    | \$12.0    | \$0.0        |
| DEPTO. SERV. TEC. CONV. - CAPT. DER.          | \$0.0     | \$8.2                          | \$8.2       | \$8.2     | \$8.2     | \$0.0        |
| SUBDIR. PLANEACION Y EVAL. - CAPT. DER.       | \$0.0     | \$76.7                         | \$76.7      | \$76.7    | \$76.7    | \$0.0        |
| ÁREA DES. Y SERV. A LA INDUSTRIA - CAPT. DER. | \$0.0     | \$31.3                         | \$31.3      | \$31.3    | \$31.3    | \$0.0        |
| DIR. ADMON. Y FINANZAS - SEDATU               | \$0.0     | \$3,517.2                      | \$3,517.2   | \$121.8   | \$121.8   | \$3,395.4    |
| SECRETARÍA ACADÉMICA - PRODEP 2016            | \$0.0     | \$49.1                         | \$49.1      | \$49.1    | \$49.1    | \$0.0        |
| ÁREA ECONÓMICO-ADMIN - PRODEP 2016            | \$0.0     | \$9.9                          | \$9.9       | \$9.9     | \$9.9     | \$0.0        |
| ÁREA MANTENIMIENTO IND. - PRODEP 2016         | \$0.0     | \$93.1                         | \$93.1      | \$93.1    | \$93.1    | \$0.0        |
| ÁREA MECATRÓNICA AUTOMAT - PRODEP 2016        | \$0.0     | \$77.1                         | \$77.1      | \$77.1    | \$77.1    | \$0.0        |
| DIR. ADMON. Y FINANZAS - PRODEP 2016          | \$0.0     | \$0.0                          | \$0.0       | \$0.0     | \$0.0     | \$0.0        |
| ÁREA ECONÓMICO-ADMIN - PROEXES 2016           | \$0.0     | \$498.9                        | \$498.9     | \$498.9   | \$498.9   | \$0.0        |
| ÁREA AGRO-IND-ALIM - PROEXES 2016             | \$0.0     | \$972.0                        | \$972.0     | \$972.0   | \$972.0   | \$0.0        |
| ÁREA SALUD Y SERVICIOS - PROEXES 2016         | \$0.0     | \$885.7                        | \$885.7     | \$885.7   | \$885.7   | \$0.0        |
| DIR. ADMON. Y FINANZAS - PROEXES 2016         | \$0.0     | \$580.0                        | \$580.0     | \$580.0   | \$580.0   | \$0.0        |
| SECRETARÍA ACADÉMICA - PFEC 2016              | \$0.0     | \$98.2                         | \$98.2      | \$98.2    | \$98.2    | \$0.0        |
| ÁREA ECONÓMICO-ADMIN - PFCE 2016              | \$0.0     | \$27.1                         | \$27.1      | \$27.1    | \$27.1    | \$0.0        |
| ÁREA AGRO-IND-ALIM - PFEC 2016                | \$0.0     | \$11.7                         | \$11.7      | \$11.7    | \$11.7    | \$0.0        |
| ÁREA MECATRÓNICA AUTOMAT - PFEC 2016          | \$0.0     | \$25.0                         | \$25.0      | \$25.0    | \$25.0    | \$0.0        |
| ACADEMIA DE IDIOMAS - PFCE 2016               | \$0.0     | \$30.9                         | \$30.9      | \$30.9    | \$30.9    | \$0.0        |
| DEPTO. INFORMÁTICA Y ED. - PFCE 2016          | \$0.0     | \$455.0                        | \$455.0     | \$455.0   | \$455.0   | \$0.0        |
| DEPTO. FORTAL. DESAR. ACADEM. - PFCE 2016     | \$0.0     | \$9.0                          | \$9.0       | \$9.0     | \$9.0     | \$0.0        |
| COORD. DE CALIDAD - PFCE 2016                 | \$0.0     | \$177.6                        | \$177.6     | \$177.6   | \$177.6   | \$0.0        |
| SUBDIR. PLANEACIÓN Y EVAL. - PFCE 2016        | \$0.0     | \$210.3                        | \$210.3     | \$210.3   | \$210.3   | \$0.0        |
| ÁREA ECONÓMICO ADMIN - ING. PROP.             | \$0.0     | \$17.7                         | \$17.7      | \$17.7    | \$17.7    | \$0.0        |
| ÁREA AGROIND-IND-ALIM - ING. PROP.            | \$0.0     | \$54.7                         | \$54.7      | \$54.7    | \$54.7    | \$0.0        |
| ÁREA SALUD Y SERVICIOS - ING. PROP.           | \$0.0     | \$15.6                         | \$15.6      | \$15.6    | \$15.6    | \$0.0        |
| DEPTO. SERV. ESCOLARES - ING. PROP.           | \$0.0     | \$844.3                        | \$844.3     | \$844.3   | \$844.3   | \$0.0        |
| DEPTO. INFORMÁTICA Y ED. - ING. PROP.         | \$0.0     | \$25.6                         | \$25.6      | \$25.6    | \$25.6    | \$0.0        |
| DIR. ADMON. Y FINANZA - ING. PROP.            | \$0.0     | \$4,019.5                      | \$4,019.5   | \$55.7    | \$55.7    | \$3,963.8    |
| DEPTO. REC. MAT. Y SERV. G. - ING. PROP.      | \$0.0     | \$490.0                        | \$490.0     | \$490.0   | \$490.0   | \$0.0        |
| DIR. EXT. Y VINC. - ING. PROP.                | \$0.0     | \$3.2                          | \$3.2       | \$3.2     | \$3.2     | \$0.0        |
| COORD. MOVILIDAD E INTERNAC. - ING. PROP.     | \$0.0     | \$32.2                         | \$32.2      | \$32.2    | \$32.2    | \$0.0        |
| COORD. CULTURA Y DEPORTES - ING. PROP.        | \$0.0     | \$6.8                          | \$6.8       | \$6.8     | \$6.8     | \$0.0        |
| DEPTO. SERV. TEC. CONV. - ING. PROP.          | \$0.0     | \$54.7                         | \$54.7      | \$54.7    | \$54.7    | \$0.0        |
| ÁREA MANTENIMIENTO IND - PRODEP 2017          | \$0.0     | \$70.2                         | \$70.2      | \$70.2    | \$70.2    | \$0.0        |
| ÁREA MECATRÓNICA AUTOMAT - PRODEP 2017        | \$0.0     | \$135.8                        | \$135.8     | \$31.0    | \$31.0    | \$104.8      |

**Cuenta Pública 2017**  
**Estado analítico del ejercicio del presupuesto de egresos:**  
**Por clasificación administrativa**  
**Del 1o. de Enero al 31 de Diciembre de 2017**  
**Miles de Pesos**

| Concepto                              | Egresos           |                                |                    |                   |                   | Subejercicio      |
|---------------------------------------|-------------------|--------------------------------|--------------------|-------------------|-------------------|-------------------|
|                                       | Aprobado          | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado         | Pagado            |                   |
|                                       | 1                 | 2                              | 3 = (1 + 2)        | 4                 | 5                 |                   |
| ÁREA ECONÓMICO-ADMIN - PROEXES 2017   | \$0.0             | \$557.1                        | \$557.1            | \$557.1           | \$557.1           | \$0.0             |
| ÁREA MANTENIMIENTO IND - PROEXES 2017 | \$0.0             | \$822.2                        | \$822.2            | \$487.5           | \$487.5           | \$334.7           |
| DIR. ADMON Y FINANZAS - PFCE 2017     | \$0.0             | \$519.7                        | \$519.7            | \$0.0             | \$0.0             | \$519.7           |
| ÁREA AGRO-IND-ALIM - PROGR. EST. EXT. | \$0.0             | \$1,218.0                      | \$1,218.0          | \$1,218.0         | \$1,218.0         | \$0.0             |
| DIR. ADMON Y FINANZAS - REM. FED.     | \$0.0             | \$79.6                         | \$79.6             | \$79.6            | \$79.6            | \$0.0             |
| ÁREA SALUD Y SERVICIOS - ESTATAL      | \$3,460.4         | \$353.3                        | \$3,813.7          | \$3,813.7         | \$3,813.7         | \$0.0             |
| <b>Total del Gasto</b>                | <b>\$70,747.7</b> | <b>\$33,519.7</b>              | <b>\$104,267.4</b> | <b>\$89,778.3</b> | <b>\$89,426.1</b> | <b>\$14,489.1</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

La suma de los parciales puede no coincidir con el total, debido al redondeo.