

Cuenta Pública 2017
Estado analítico del ejercicio del presupuesto de egresos:
Por clasificación administrativa
Del 1o. de Enero al 31 de Diciembre de 2017
Miles de Pesos

Ente Público: COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PLANTEL 1	\$26,318.0	\$769.2	\$27,087.2	\$26,900.3	\$24,753.7	\$186.9
PLANTEL 2	\$24,173.8	\$1,389.1	\$25,562.9	\$25,383.3	\$23,427.7	\$179.6
PLANTEL 3	\$24,958.7	\$1,803.9	\$26,762.6	\$26,582.3	\$24,433.2	\$180.3
PLANTEL 4	\$9,693.2	\$1,943.4	\$11,636.6	\$11,566.7	\$10,369.9	\$69.9
PLANTEL 5	\$22,492.9	\$2,222.1	\$24,715.0	\$24,552.8	\$22,080.9	\$162.2
PLANTEL 6	\$12,828.1	\$2,049.4	\$14,877.5	\$14,783.9	\$13,319.9	\$93.6
PLANTEL 7	\$7,131.2	\$1,331.4	\$8,462.6	\$8,413.6	\$7,798.1	\$49.0
PLANTEL 8	\$13,412.6	\$2,071.6	\$15,484.2	\$15,386.9	\$13,938.9	\$97.3
PLANTEL 9	\$7,751.9	\$1,439.9	\$9,191.8	\$9,134.0	\$8,219.3	\$57.8
PLANTEL 10	\$15,722.2	\$1,850.8	\$17,573.0	\$17,456.0	\$15,904.4	\$117.0
PLANTEL 11	\$16,777.2	\$2,254.7	\$19,031.9	\$18,906.9	\$17,180.2	\$125.0
PLANTEL 12	\$17,382.8	\$527.1	\$17,909.9	\$17,789.9	\$16,210.4	\$120.0
PLANTEL 13	\$13,221.8	-\$257.0	\$12,964.8	\$12,866.1	\$11,638.0	\$98.7
PLANTEL 14	\$20,747.9	\$1,465.2	\$22,213.1	\$22,065.9	\$20,514.6	\$147.2
PLANTEL 15	\$23,222.4	\$2,720.0	\$25,942.4	\$25,779.3	\$23,317.5	\$163.1
PLANTEL 16	\$7,734.5	\$1,565.5	\$9,300.0	\$9,240.8	\$8,214.2	\$59.2
PLANTEL 17	\$13,427.9	\$482.9	\$13,910.8	\$13,818.8	\$12,735.8	\$92.0
PLANTEL 18	\$16,770.1	\$3,508.7	\$20,278.8	\$20,155.0	\$18,328.6	\$123.8
PLANTEL 19	\$17,792.9	\$1,428.1	\$19,221.0	\$19,087.8	\$17,666.5	\$133.2
PLANTEL 20	\$15,262.4	\$357.6	\$15,620.0	\$15,507.8	\$14,440.3	\$112.2
PLANTEL 21	\$26,815.6	\$2,756.5	\$29,572.1	\$29,377.1	\$26,682.8	\$195.0
PLANTEL 22	\$9,721.9	\$498.4	\$10,220.3	\$10,149.2	\$9,378.7	\$71.1
PLANTEL 23	\$14,551.5	\$1,395.8	\$15,947.3	\$15,841.2	\$14,591.3	\$106.1
PLANTEL 24	\$4,034.3	\$946.6	\$4,980.9	\$4,950.6	\$4,599.1	\$30.3
PLANTEL 25	\$10,010.8	\$1,474.6	\$11,485.4	\$11,407.7	\$10,207.6	\$77.7
PLANTEL 26	\$22,158.2	\$1,822.5	\$23,980.7	\$23,811.3	\$21,838.7	\$169.4
PLANTEL 27	\$12,162.3	\$736.3	\$12,898.6	\$12,807.3	\$11,864.0	\$91.3
PLANTEL 28	\$7,412.3	\$727.1	\$8,139.4	\$8,083.6	\$7,190.0	\$55.8
PLANTEL 29	\$4,610.8	\$544.9	\$5,155.7	\$5,123.3	\$4,719.0	\$32.4
PLANTEL 30	\$5,689.0	\$712.9	\$6,401.9	\$6,357.3	\$5,859.2	\$44.6
PLANTEL 31	\$5,706.8	\$635.6	\$6,342.4	\$6,300.1	\$5,802.2	\$42.3
PLANTEL 32	\$4,970.7	\$590.8	\$5,561.5	\$5,522.7	\$5,073.1	\$38.8
PLANTEL 33	\$4,847.3	\$489.1	\$5,336.4	\$5,302.7	\$4,887.6	\$33.7
PLANTEL 34	\$2,766.1	\$670.6	\$3,436.7	\$3,414.5	\$3,157.3	\$22.2
PLANTEL 35	\$4,163.4	\$623.7	\$4,787.1	\$4,752.6	\$4,360.2	\$34.5
PLANTEL 36	\$10,803.9	\$1,265.8	\$12,069.7	\$11,984.0	\$10,818.0	\$85.7
PLANTEL 37	\$3,825.0	\$1,008.1	\$4,833.1	\$4,803.5	\$4,399.2	\$29.6
DIRECCIÓN GENERAL	\$16,152.3	\$28,030.8	\$44,183.1	\$37,643.5	\$36,749.2	\$6,539.6
DIRECCIÓN ADMINISTRATIVA	\$47,562.2	\$6,246.0	\$53,808.2	\$53,466.4	\$49,774.9	\$341.8
DIRECCIÓN ACADÉMICA	\$27,889.7	\$5,687.1	\$33,576.8	\$33,365.6	\$29,620.4	\$211.2
DIRECCIÓN DE PLANEACIÓN, EVALUACIÓN Y PROGRAMACIÓN	\$7,509.4	\$8,116.2	\$15,625.6	\$15,556.4	\$14,240.2	\$69.2
COORDINACIÓN DE PLANTELES	\$6,988.2	\$635.7	\$7,623.9	\$7,554.9	\$6,985.2	\$69.0
Total del Gasto	\$587,174.2	\$96,538.7	\$683,712.9	\$672,953.6	\$617,290.0	\$10,759.3

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

La suma de los parciales puede no coincidir con el total, debido al redondeo.