

Del 1o. de Enero al 31 de Diciembre de 2022

Cifras en Pesos

Ente Público: TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$52,989,720.00	\$13,226,741.80	\$66,216,461.80	\$63,218,604.01	\$63,132,363.01	\$2,997,857.79
A. TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE PUEBLA	\$52,989,720.00	\$13,226,741.80	\$66,216,461.80	\$63,218,604.01	\$63,132,363.01	\$2,997,857.79
A.1 Presidencia	\$4,768,853.35	\$851,729.87	\$5,620,583.22	\$4,635,556.24	\$4,633,002.76	\$985,026.98
A.2 Dirección Administrativa	\$3,179,228.09	\$197,995.01	\$3,377,223.09	\$3,317,080.70	\$3,315,378.38	\$60,142.40
A.3 Sala Unitaria	\$39,740,857.84	-\$1,135,094.05	\$38,605,763.79	\$38,184,310.68	\$38,114,311.68	\$421,453.11
A.4 Secretaría General de Acuerdos	\$3,181,295.39	-\$191,303.40	\$2,989,991.99	\$2,918,205.77	\$2,916,503.45	\$71,786.22
A.5 Organismo Interno de Control	\$1,059,742.62	-\$311,510.83	\$748,231.79	\$302,251.04	\$302,251.04	\$445,980.75
A.6 Unidad de Transparencia	\$529,871.35	\$318,236.45	\$848,107.80	\$836,076.45	\$835,509.01	\$12,031.35
A.7 Comunicación Social	\$529,871.36	\$311,791.63	\$841,662.99	\$831,713.13	\$831,145.69	\$9,949.86
A.8 Sala Especializada en Materia de Responsabilidades Administrativas	\$0.00	\$13,184,897.12	\$13,184,897.12	\$12,193,410.00	\$12,184,261.00	\$991,487.12
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$52,989,720.00	\$13,226,741.80	\$66,216,461.80	\$63,218,604.01	\$63,132,363.01	\$2,997,857.79