

**Del 1o. de Enero al 31 de Diciembre de 2022**

**Cifras en Pesos**

**Ente Público:**

**INSTITUTO ELECTORAL DEL ESTADO**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$347,970,600.00</b>	<b>\$38,132,258.21</b>	<b>\$386,102,858.21</b>	<b>\$383,077,192.23</b>	<b>\$382,758,501.23</b>	<b>\$3,025,665.98</b>
A. INSTITUTO ELECTORALE DEL ESTADO	\$347,970,600.00	\$38,132,258.21	\$386,102,858.21	\$383,077,192.23	\$382,758,501.23	\$3,025,665.98
A.1 CONSEJO GENERAL	\$17,590,602.69	\$3,216,279.43	\$20,806,882.12	\$20,655,690.56	\$20,586,318.83	\$151,191.56
A.2 OFICINA DE PRESIDENCIA	\$2,323,578.68	\$1,885,600.38	\$4,209,179.06	\$4,193,333.95	\$4,182,579.98	\$15,845.11
A.3 UNIDAD ADMINISTRATIVA DE ACCESO A LA INFORMACIÓN	\$787,394.29	\$593,972.10	\$1,381,366.39	\$1,378,625.07	\$1,373,721.79	\$2,741.32
A.4 UNIDAD TÉCNICA DE FISCALIZACIÓN	\$1,722,206.35	\$616,196.63	\$2,338,402.98	\$2,338,402.98	\$2,327,808.84	\$0.00
A.5 CONTRALORÍA INTERNA	\$3,983,320.13	\$435,720.10	\$4,419,040.23	\$4,068,786.14	\$4,052,403.06	\$350,254.09
A.6 SECRETARÍA EJECUTIVA	\$2,893,539.87	\$4,108,809.74	\$7,002,349.61	\$6,950,299.84	\$6,930,740.23	\$52,049.77
A.7 COORDINACIÓN DE COMUNICACIÓN SOCIAL	\$1,355,620.09	\$1,441,605.15	\$2,797,225.24	\$2,613,190.26	\$2,603,700.51	\$184,034.98
A.8 SUBDIRECCIÓN DE PLANEACIÓN Y EVALUACIÓN	\$1,094,447.69	\$191,131.80	\$1,285,579.49	\$1,260,453.25	\$1,254,134.21	\$25,126.24
A.9 DIRECCIÓN TÉCNICA DEL SECRETARIADO	\$2,584,263.30	\$2,534,240.67	\$5,118,503.97	\$5,049,772.14	\$5,030,717.32	\$68,731.83
A.10 DIRECCIÓN ADMINISTRATIVA	\$5,951,591.64	\$3,084,701.01	\$9,036,292.65	\$8,241,450.85	\$8,209,641.47	\$794,841.80
A.11 COORDINACIÓN DE INFORMÁTICA	\$882,093.95	\$1,413,000.49	\$2,295,094.44	\$2,220,922.28	\$2,200,774.83	\$74,172.16
A.12 MATERIALES Y SERVICIOS GENERALES	\$9,501,474.00	\$2,264,344.57	\$11,765,818.57	\$11,394,583.46	\$11,392,609.46	\$371,235.11
A.13 DIRECCIÓN DE CAPACITACIÓN ELECTORAL Y EDUCACIÓN CÍVICA	\$2,505,987.18	\$1,542,487.88	\$4,048,475.06	\$4,023,320.29	\$4,008,538.91	\$25,154.77
A.14 DIRECCIÓN DE PREROGATIVAS Y PARTIDOS POLÍTICOS	\$284,446,654.00	\$2,276,764.37	\$286,723,418.37	\$286,308,904.33	\$286,294,131.36	\$414,514.04
A.15 DIRECCIÓN DE ORGANIZACIÓN ELECTORAL	\$3,135,125.78	\$5,668,045.07	\$8,803,170.85	\$8,606,220.39	\$8,587,779.21	\$196,950.46
A.16 DIRECCIÓN JURÍDICA	\$3,029,018.44	\$2,745,858.69	\$5,774,877.13	\$5,641,609.75	\$5,620,019.56	\$133,267.38
A.17 UNIDAD DE FORMACIÓN Y DESARROLLO	\$1,326,491.79	\$1,853,213.48	\$3,179,705.27	\$3,179,705.27	\$3,169,327.43	\$0.00
A.18 DIRECCIÓN DE ARCHIVO	\$786,915.29	\$1,615,911.21	\$2,402,826.50	\$2,402,826.50	\$2,391,434.03	\$0.00
A.19 DIRECCIÓN DE IGUALDAD Y NO DISCRIMINACIÓN	\$2,070,274.84	\$185,645.92	\$2,255,920.76	\$2,090,365.40	\$2,083,390.68	\$165,555.36
A.20 TLAHUAPAN	\$0.00	\$140,446.35	\$140,446.35	\$140,446.35	\$140,446.35	\$0.00
A.21 NOPALUCAN	\$0.00	\$38,139.33	\$38,139.33	\$38,139.33	\$38,139.33	\$0.00
A.22 TEOTLALCO	\$0.00	\$106,253.87	\$106,253.87	\$106,253.87	\$106,253.87	\$0.00
A.23 COYOMEAPAN	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
A.24 SAN JOSE MIAHUATLAN	\$0.00	\$113,889.97	\$113,889.97	\$113,889.97	\$113,889.97	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$347,970,600.00</b>	<b>\$38,132,258.21</b>	<b>\$386,102,858.21</b>	<b>\$383,077,192.23</b>	<b>\$382,758,501.23</b>	<b>\$3,025,665.98</b>