

Cifras en Pesos

Ente Público: INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES AL SERVICIO DE LOS PODERES DEL ESTADO DE PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$3,714,636,782.28	\$942,856,104.09	\$4,657,492,886.37	\$4,657,492,886.37	\$4,562,128,597.06	\$0.00
A. DIRECCION GENERAL	\$6,907,133.00	\$541,608.62	\$7,448,741.62	\$7,448,741.62	\$7,434,288.03	\$0.00
A.1 DIRECCION GENERAL	\$6,907,133.00	\$541,608.62	\$7,448,741.62	\$7,448,741.62	\$7,434,288.03	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$1,594,602,457.13	\$125,675,523.36	\$1,720,277,980.49	\$1,720,277,980.49	\$1,629,516,886.15	\$0.00
B.1 SUBDIRECCION GENERAL DE SERVICIOS MEDICOS	\$1,594,602,457.13	\$125,675,523.36	\$1,720,277,980.49	\$1,720,277,980.49	\$1,629,516,886.15	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$1,940,352,465.15	\$813,796,289.78	\$2,754,148,754.93	\$2,754,148,754.93	\$2,754,024,387.39	\$0.00
C.1 SUBDIRECCION GENERAL DE PRESTACIONES ECONOMICAS Y SOCIALES	\$1,940,352,465.15	\$813,796,289.78	\$2,754,148,754.93	\$2,754,148,754.93	\$2,754,024,387.39	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$148,303,819.00	\$3,625,973.35	\$151,929,792.35	\$151,929,792.35	\$147,581,867.41	\$0.00
D.1 SUBDIRECCION GENERAL DE FINANZAS Y ADMINISTRACION	\$148,303,819.00	\$3,625,973.35	\$151,929,792.35	\$151,929,792.35	\$147,581,867.41	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$19,197,873.00	-\$1,073,662.41	\$18,124,210.59	\$18,124,210.59	\$18,007,761.69	\$0.00
E.1 COORDINACION GENERAL DE LA UNIDAD DE DESARROLLO ESTRATEGICO	\$19,197,873.00	-\$1,073,662.41	\$18,124,210.59	\$18,124,210.59	\$18,007,761.69	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$5,273,035.00	\$290,371.39	\$5,563,406.39	\$5,563,406.39	\$5,563,406.39	\$0.00
F.1 UNIDAD DE ASUNTOS JURIDICOS	\$5,273,035.00	\$290,371.39	\$5,563,406.39	\$5,563,406.39	\$5,563,406.39	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$3,714,636,782.28	\$942,856,104.09	\$4,657,492,886.37	\$4,657,492,886.37	\$4,562,128,597.06	\$0.00