

**Ente Público: INSTITUTO DE LA DISCAPACIDAD DEL ESTADO DE PUEBLA**

| Concepto  | Egresos                |                                |                        |                        |                        | Subejercicio<br>6 = (3 - 4) |
|---|------------------------|--------------------------------|------------------------|------------------------|------------------------|-----------------------------|
|   | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                             |
|   | 1                      | 2                              | 3 = (1 + 2)            | 4                      | 5                      |                             |
| Gasto Corriente                                   | \$15,012,196.00        | -\$277,857.27                  | \$14,734,338.73        | \$12,834,237.21        | \$12,651,409.72        | \$1,900,101.52              |
| Gasto de Capital                                  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Amortización de la Deuda y Disminución de Pasivos | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Pensiones y Jubilaciones                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Participaciones                                   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Total del Gasto</b>                            | <b>\$15,012,196.00</b> | <b>-\$277,857.27</b>           | <b>\$14,734,338.73</b> | <b>\$12,834,237.21</b> | <b>\$12,651,409.72</b> | <b>\$1,900,101.52</b>       |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

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MICAELA EUGENIO MARQUEZ  
DIRECTORA GENERAL

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JORGE HUGO NUÑEZ RODRIGUEZ  
DIRECTOR ADMINISTRATIVO