

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00
A. INSTITUTO POBLANO DE LOS PUEBLOS INDÍGENAS	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00
A.1 A.1.174 DIRECCIÓN DE DESARROLLO CON IDENTIDAD INDÍGENA	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00
B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$38,868,155.00	-\$1,451,120.78	\$37,417,034.22	\$28,069,715.97	\$27,998,921.20	\$9,347,318.25
A. INSTITUTO POBLANO DE LOS PUEBLOS INDÍGENAS	\$38,868,155.00	-\$1,451,120.78	\$37,417,034.22	\$28,069,715.97	\$27,998,921.20	\$9,347,318.25
A.1 A.1. DIRECCIÓN GENERAL	\$1,679,999.95	\$271,079.60	\$1,951,079.55	\$1,925,411.71	\$1,917,491.09	\$25,667.84
A.2 A.2. SECRETARIO TÉCNICO	\$1,228,714.77	-\$233,009.21	\$995,705.56	\$875,904.55	\$872,135.20	\$119,801.01
A.3 A.3. UNIDAD DE DESARROLLO DE TECNOLOGÍAS DE LA INFORMACIÓN	\$768,879.71	-\$131,332.98	\$637,546.73	\$578,373.41	\$576,531.35	\$59,173.32
A.4 A.4. DEPARTAMENTO DE TECNOLOGÍAS DE LA INFORMACIÓN	\$751,478.20	-\$10,637.37	\$740,840.83	\$198,319.94	\$197,650.44	\$542,520.89
A.5 A.5. UNIDAD JURÍDICA	\$441,239.71	\$1,763.78	\$443,003.49	\$442,640.61	\$441,049.30	\$362.88
A.6 A.6. DEPARTAMENTO CONSULTIVO	\$489,739.70	-\$4,724.06	\$485,015.64	\$0.00	\$0.00	\$485,015.64
A.7 A.7. DEPARTAMENTO CONTENCIOSO	\$544,971.22	\$2,695.56	\$547,666.78	\$539,044.98	\$536,819.09	\$8,621.80
A.8 A.8. DIRECCIÓN DE DESARROLLO CON IDENTIDAD INDÍGENA	\$2,815,940.77	-\$145,309.11	\$2,670,631.66	\$2,389,049.09	\$2,386,539.69	\$281,582.57
A.9 A.9. DEPARTAMENTO DE INFRAESTRUCTURA INDÍGENA DE FOMENTO A LA ECONOMÍA INDÍGENA	\$544,971.22	\$2,775.85	\$547,747.07	\$541,801.53	\$539,575.64	\$5,945.54
A.10 A.10. DEPARTAMENTO DE FOMENTO A LA ECONOMÍA INDÍGENA	\$544,971.22	-\$3,166.74	\$541,804.48	\$0.00	\$0.00	\$541,804.48
A.11 A.11. DEPARTAMENTO DE PLANEACIÓN TERRITORIAL	\$751,478.20	\$0.00	\$751,478.20	\$544,914.66	\$542,688.77	\$206,563.54
A.12 A.12. DIRECCIÓN DE PATRIMONIO CULTURAL, INVESTIGACIÓN Y EDUCACIÓN PARA LA EQUIDAD	\$1,744,870.77	\$390.89	\$1,745,261.66	\$1,394,460.05	\$1,391,950.65	\$350,801.61
A.13 A.13. DEPARTAMENTO DE INVESTIGACIÓN	\$544,971.32	-\$390.89	\$544,580.43	\$278,759.88	\$277,600.19	\$265,820.55
A.14 A.14. DEPARTAMENTO DE PATRIMONIO CULTURAL	\$544,971.32	\$2,367.06	\$547,338.38	\$532,798.13	\$530,497.08	\$14,540.25
A.15 A.15. DIRECCIÓN DE EQUIDAD Y FORTALECIMIENTO DE CAPACIDADES	\$696,246.68	-\$2,367.06	\$693,879.62	\$0.00	\$0.00	\$693,879.62
A.16 A.16. DIRECCIÓN DE DIALOGO Y CONCERTACIÓN	\$2,720,370.77	-\$316,429.74	\$2,403,941.03	\$1,995,641.94	\$1,993,223.14	\$408,299.09
A.17 A.17. DEPARTAMENTO DE DERECHOS INDÍGENAS	\$544,971.22	-\$5,567.10	\$539,404.12	\$0.00	\$0.00	\$539,404.12
A.18 A.18. DEPARTAMENTO DE CONSULTA Y PARTICIPACIÓN	\$544,971.22	\$2,775.85	\$547,747.07	\$541,801.53	\$539,575.64	\$5,945.54
A.19 A.19. DEPARTAMENTO DE COMUNICACIÓN INDÍGENA	\$696,452.45	\$18,409.24	\$714,861.69	\$678,707.10	\$675,715.53	\$36,154.59
A.20 A.20. DIRECCIÓN DE LA ACADEMIA DE LAS LENGUAS INDÍGENAS	\$1,624,412.13	-\$136,275.75	\$1,488,136.38	\$1,173,603.21	\$1,171,093.81	\$314,533.17
A.21 A.21. DEPARTAMENTO DE INVESTIGACIÓN DE LENGUAS INDÍGENAS	\$492,215.11	\$0.00	\$492,215.11	\$0.00	\$0.00	\$492,215.11
A.22 A.22. DEPARTAMENTO DE DESARROLLO DE LENGUAS INDÍGENAS	\$547,749.32	\$0.00	\$547,749.32	\$526,431.03	\$524,207.65	\$21,318.29
A.23 A.23. DEPARTAMENTO DE FORMACIÓN DE TRADUCTORES E INTERPRETES	\$755,290.55	\$0.00	\$755,290.55	\$732,507.93	\$729,489.63	\$22,782.62
A.24 A.24. DIRECCIÓN DE OFICINAS REGIONALES	\$9,446,943.26	-\$485,037.82	\$8,961,905.44	\$6,356,717.54	\$6,345,278.18	\$2,605,187.90
A.25 A.25. DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	\$5,190,996.07	-\$333,279.23	\$4,857,716.84	\$3,612,442.86	\$3,608,522.95	\$1,245,273.98
A.26 A.26. DEPARTAMENTO DE RECURSOS FINANCIEROS	\$962,832.27	-\$174,123.51	\$788,708.76	\$769,344.75	\$766,263.87	\$19,364.01

Cifras en Pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
A.27 A.27. DEPARTAMENTO DE FACTOR HUMANO	\$752,700.10	-\$7,487.83	\$745,212.27	\$743,001.65	\$740,018.60	\$2,210.62
A.28 A.28. DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIOS GENERALES	\$494,805.77	\$221,759.79	\$716,565.56	\$684,067.89	\$681,033.71	\$32,497.67
A.29 A.29. OFICINA REGIONAL HUAUCHINANGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.30 A.30. OFICINA REGIONAL HUEHUETLA	\$0.00	\$4,660.00	\$4,660.00	\$4,630.00	\$4,630.00	\$30.00
A.31 A.31. OFICINA REGIONAL LA FRAGUA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.32 A.32. OFICINA REGIONAL TEHUACÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.33 A.33. OFICINA REGIONAL TEPEXI DE RODRIGUEZ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.34 A.34. OFICINA REGIONAL TETELA DE OCAMPO	\$0.00	\$4,660.00	\$4,660.00	\$4,660.00	\$4,660.00	\$0.00
A.35 A.35. OFICINA REGIONAL TEZIUTLAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.36 A.36. OFICINA REGIONAL ZACAPOAXTLA	\$0.00	\$4,680.00	\$4,680.00	\$4,680.00	\$4,680.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$38,868,155.00	\$948,879.22	\$39,817,034.22	\$30,469,715.97	\$30,398,921.20	\$9,347,318.25