

Cifras en Pesos

Ente Público: UNIVERSIDAD TECNOLÓGICA DE XICOTEPEC DE JUÁREZ

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$49,767,666.00	\$5,355,140.29	\$55,122,806.29	\$50,576,421.76	\$50,175,431.01	\$4,546,384.53
A. Universidad Tecnológica de Xicotepec de Juárez	\$49,767,666.00	\$5,355,140.29	\$55,122,806.29	\$50,576,421.76	\$50,175,431.01	\$4,546,384.53
A.1 UNIVERSIDAD TECNOLÓGICA DE XICOTEPEC DE JUÁREZ	\$49,767,666.00	\$5,355,140.29	\$55,122,806.29	\$50,576,421.76	\$50,175,431.01	\$4,546,384.53
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$39,184,287.00	\$1,907,199.71	\$41,091,486.71	\$38,886,180.65	\$38,885,055.26	\$2,205,306.06
A. Universidad Tecnológica de Xicotepec de Juárez	\$39,184,287.00	\$1,907,199.71	\$41,091,486.71	\$38,886,180.65	\$38,885,055.26	\$2,205,306.06
A.1 UNIVERSIDAD TECNOLÓGICA DE XICOTEPEC DE JUÁREZ	\$39,184,287.00	\$1,907,199.71	\$41,091,486.71	\$38,886,180.65	\$38,885,055.26	\$2,205,306.06
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$88,951,953.00	\$7,262,340.00	\$96,214,293.00	\$89,462,602.41	\$89,060,486.27	\$6,751,690.59