

Cifras en Pesos

Ente Público: UNIVERSIDAD TECNOLOGICA DE TEHUACAN

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$42,445,881.00	\$7,963,790.03	\$45,960,821.01	\$48,649,920.13	\$46,744,267.66	\$1,759,750.90
A. A. Dependencia o Unidad Administrativa 1	\$42,445,881.00	\$7,963,790.03	\$45,960,821.01	\$48,649,920.13	\$46,744,267.66	\$1,759,750.90
A.1 RECTORIA	\$42,445,881.00	-\$36,853,488.70	\$5,592,392.30	\$4,800,021.99	\$4,590,675.57	\$792,370.31
A.2 VINCULACIÓN	\$0.00	\$2,437,984.31	\$2,437,984.31	\$2,437,914.03	\$2,337,877.06	\$70.28
A.3 PLANEACION Y EVALUACION	\$0.00	\$525,122.74	\$525,122.74	\$524,122.74	\$495,322.96	\$1,000.00
A.4 SERVICIOS ESCOLARES	\$0.00	\$2,424,492.73	\$2,424,492.73	\$2,424,492.73	\$2,352,565.52	\$0.00
A.5 ADMINISTRACIÓN Y FINANZAS	\$0.00	\$14,696,321.49	\$14,696,321.49	\$14,045,872.34	\$13,748,537.78	\$650,449.15
A.6 PROMOCIÓN Y DIFUSION	\$0.00	\$809,286.86	\$809,286.86	\$807,286.86	\$776,876.94	\$2,000.00
A.7 MECATRONICA	\$0.00	\$2,251,812.71	\$2,251,812.71	\$2,251,812.71	\$2,133,464.41	\$0.00
A.8 PROCESOS ALIMENTARIOS	\$0.00	\$2,579,347.41	\$2,579,347.41	\$2,579,347.41	\$2,453,768.85	\$0.00
A.9 AGROBIOTECNOLOGIA/ASP	\$0.00	\$3,200,209.30	\$3,200,209.30	\$3,144,849.90	\$2,987,318.76	\$55,359.40
A.10 TECNOLOGIAS DE LA INFORMACIÓN Y COMUNICACION	\$0.00	\$2,628,491.72	\$2,628,491.72	\$2,622,206.77	\$2,494,415.03	\$6,284.95
A.11 DESARROLLO DE NEGOCIOS	\$0.00	\$4,448,850.02	\$0.00	\$4,436,966.86	\$4,215,470.93	\$11,883.16
A.12 ENERGIAS RENOVABLES	\$0.00	\$1,009,256.49	\$1,009,256.49	\$1,009,256.49	\$954,624.43	\$0.00
A.13 PROCESOS INDUSTRIALES	\$0.00	\$2,359,696.95	\$2,359,696.95	\$2,359,693.88	\$2,234,666.39	\$3.07
A.14 INTERNACIONALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.15 UNIDAD DE DESARROLLO ACADEMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.16 INVESTIGACIÓN	\$0.00	\$1,581.00	\$1,581.00	\$1,581.00	\$1,581.00	\$0.00
A.17 ACTIVIDADES CULTURALES Y DEPORTIVAS	\$0.00	\$1,067,695.90	\$1,067,695.90	\$1,067,695.90	\$1,005,883.79	\$0.00
A.18 ENFERMERIA	\$0.00	\$2,592,080.87	\$2,592,080.87	\$2,592,080.87	\$2,459,930.53	\$0.00
A.19 EXTENSIÓN UNIVERSITARIA	\$0.00	\$1,387,849.86	\$1,387,849.86	\$1,198,228.93	\$1,154,800.99	\$189,620.93
A.20 DIVISIÓN DE CARRERA	\$0.00	\$397,198.37	\$397,198.37	\$346,488.72	\$346,488.72	\$50,709.65
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$31,662,518.00	\$3,395,332.44	\$35,057,850.44	\$35,015,321.06	\$35,015,321.06	\$42,529.38
A. A. Dependencia o Unidad Administrativa 1	\$31,662,518.00	\$3,395,332.44	\$35,057,850.44	\$35,015,321.06	\$35,015,321.06	\$42,529.38
A.1 RECTORIA	\$31,662,518.00	-\$27,687,448.31	\$3,975,069.69	\$3,940,909.32	\$3,940,909.32	\$34,160.37
A.2 VINCULACIÓN	\$0.00	\$2,118,114.87	\$2,118,114.87	\$2,118,114.87	\$2,118,114.87	\$0.00
A.3 PLANEACIÓN Y EVALUACIÓN	\$0.00	\$448,059.69	\$448,059.69	\$448,059.69	\$448,059.69	\$0.00
A.4 SERVICIOS ESCOLARES	\$0.00	\$1,460,834.43	\$1,460,834.43	\$1,460,834.43	\$1,460,834.43	\$0.00
A.5 ADMINISTRACIÓN Y FINANZAS	\$0.00	\$6,173,660.21	\$6,173,660.21	\$6,172,461.95	\$6,172,461.95	\$1,198.26
A.6 PROMOCIÓN Y DIFUSION	\$0.00	\$697,892.64	\$697,892.64	\$697,892.64	\$697,892.64	\$0.00
A.7 MECATRONICA	\$0.00	\$1,844,383.39	\$1,844,383.39	\$1,844,383.39	\$1,844,383.39	\$0.00
A.8 PROCESOS ALIMENTARIOS	\$0.00	\$2,062,946.31	\$2,062,946.31	\$2,062,945.88	\$2,062,945.88	\$0.43
A.9 AGROBIOTECNOLOGIA/ASP	\$0.00	\$2,614,008.95	\$2,614,008.95	\$2,614,008.95	\$2,614,008.95	\$0.00
A.10 TECNOLOGIAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$0.00	\$2,106,011.80	\$2,106,011.80	\$2,106,011.80	\$2,106,011.80	\$0.00
A.11 DESARROLLO DE NEGOCIOS	\$0.00	\$3,495,742.21	\$3,495,742.21	\$3,495,742.21	\$3,495,742.21	\$0.00
A.12 ENERGIAS RENOVABLES	\$0.00	\$874,210.18	\$874,210.18	\$874,210.18	\$874,210.18	\$0.00
A.13 PROCESOS INDUSTRIALES	\$0.00	\$1,865,915.06	\$1,865,915.06	\$1,865,915.06	\$1,865,915.06	\$0.00
A.14 INTERNACIONALIZACIÓN	\$0.00	\$4,760.00	\$4,760.00	\$4,760.00	\$4,760.00	\$0.00
A.15 UNIDAD DE DESARROLLO ACADEMICO	\$0.00	\$376,103.83	\$376,103.83	\$376,103.83	\$376,103.83	\$0.00
A.16 INVESTIGACIÓN	\$0.00	\$5,608.68	\$5,608.68	\$5,608.68	\$5,608.68	\$0.00
A.17 ACTIVIDADES CULTURALES Y DEPORTIVAS	\$0.00	\$889,741.86	\$889,741.86	\$889,741.86	\$889,741.86	\$0.00
A.18 ENFERMERIA	\$0.00	\$2,123,566.26	\$2,123,566.26	\$2,123,566.26	\$2,123,566.26	\$0.00
A.19 EXTENSION UNIVERSITARIA	\$0.00	\$1,816,847.27	\$1,816,847.27	\$1,816,847.27	\$1,816,847.27	\$0.00
A.20 DIVISIÓN DE CARRERA	\$0.00	\$104,373.11	\$104,373.11	\$97,202.79	\$97,202.79	\$7,170.32
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Cifras en Pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$74,108,399.00	\$11,359,122.47	\$81,018,671.45	\$83,665,241.19	\$81,759,588.72	\$1,802,280.28