

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$54,520,677.00	\$5,900,677.22	\$60,421,354.22	\$57,365,612.60	\$48,542,209.28	\$3,055,741.62
A. Universidad Tecnológica de Tecamachalco	\$54,520,677.00	\$5,900,677.22	\$60,421,354.22	\$57,365,612.60	\$48,542,209.28	\$3,055,741.62
A.1 Administración	\$0.00	\$54,877.60	\$54,877.60	\$54,877.60	\$54,877.60	\$0.00
A.2 Agricultura Sustentable y Protegida	\$65,000.00	\$516,157.59	\$581,157.59	\$579,657.59	\$498,246.49	\$1,500.00
A.3 Contaduría	\$0.00	\$45,020.80	\$45,020.80	\$45,020.80	\$45,020.80	\$0.00
A.4 Desarrollo de Negocios	\$100,000.00	-\$50,673.20	\$49,326.80	\$49,326.80	\$49,326.80	\$0.00
A.5 Ingeniería Industrial	\$50,000.00	-\$6,055.80	\$43,944.20	\$43,944.20	\$6,244.20	\$0.00
A.6 Mecatrónica	\$60,000.00	-\$10,212.80	\$49,787.20	\$49,787.20	\$49,787.20	\$0.00
A.7 Mantenimiento Industrial	\$40,000.00	\$16,131.32	\$56,131.32	\$56,131.32	\$56,131.32	\$0.00
A.8 Procesos Alimentarios	\$45,000.00	\$15,949.60	\$60,949.60	\$60,949.60	\$60,949.60	\$0.00
A.9 Secretaría Académica	\$0.00	\$69,482.46	\$69,482.46	\$69,482.46	\$69,482.46	\$0.00
A.10 Tecnologías de la Información	\$20,000.00	\$36,539.63	\$56,539.63	\$56,539.63	\$56,539.63	\$0.00
A.11 Rectoría	\$4,000.00	\$25,758.76	\$29,758.76	\$29,758.76	\$29,758.76	\$0.00
A.12 Dirección de Administración y Finanzas	\$45,012,905.09	\$2,508,272.80	\$47,521,177.89	\$44,609,054.02	\$36,100,653.85	\$2,912,123.87
A.13 Secretaría de Vinculación	\$95,600.00	-\$37,670.85	\$57,929.15	\$57,929.15	\$57,929.15	\$0.00
A.14 Dirección de Extensión Unversitaria	\$283,075.00	\$327,758.66	\$610,833.66	\$609,007.76	\$580,123.76	\$1,825.90
A.15 Subdirección de Servicios Escolares	\$1,138,530.00	\$490,055.10	\$1,628,585.10	\$1,488,293.25	\$1,452,402.85	\$140,291.85
A.16 Abogado General	\$249.00	\$1,724.50	\$1,973.50	\$1,973.50	\$1,973.50	\$0.00
A.17 Subdirección de Planeación y Evaluación	\$211,146.00	\$243,214.00	\$454,360.00	\$454,360.00	\$454,360.00	\$0.00
A.18 Contraloría Interna	\$1,082.00	\$19,863.51	\$20,945.51	\$20,945.51	\$20,945.51	\$0.00
A.19 Departamento de Mantenimiento e Instalaciones	\$790,000.00	\$1,675,550.43	\$2,465,550.43	\$2,465,550.43	\$2,465,550.43	\$0.00
A.20 SITE	\$270,000.00	-\$224,367.92	\$45,632.08	\$45,632.08	\$45,632.08	\$0.00
A.21 Subdirección de Servicios Administrativos	\$6,334,089.91	\$183,301.03	\$6,517,390.94	\$6,517,390.94	\$6,386,273.29	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$44,301,339.00	\$2,218,723.81	\$46,520,062.81	\$46,491,674.66	\$45,845,572.29	\$28,388.15
A. Universidad Tecnológica de Tecamachalco	\$44,301,339.00	\$2,218,723.81	\$46,520,062.81	\$46,491,674.66	\$45,845,572.29	\$28,388.15
A.1 Administración	\$71,800.00	-\$24,562.17	\$47,237.83	\$47,237.83	\$47,237.83	\$0.00
A.2 Agricultura Sustentable y Protegida	\$150,500.00	-\$76,477.67	\$74,022.33	\$74,022.33	\$70,219.32	\$0.00
A.3 Contaduría	\$99,923.00	-\$91,299.42	\$8,623.58	\$8,623.58	\$8,623.58	\$0.00
A.4 Desarrollo de Negocios	\$67,000.00	-\$18,997.57	\$48,002.43	\$48,002.43	\$48,002.43	\$0.00
A.5 Ingeniería Industrial	\$124,200.00	-\$96,002.00	\$28,198.00	\$28,198.00	\$25,014.51	\$0.00
A.6 Mecatrónica	\$107,600.00	-\$84,999.45	\$22,600.55	\$22,600.55	\$20,173.55	\$0.00
A.7 Mantenimiento Industrial	\$159,700.00	-\$93,443.28	\$66,256.72	\$66,256.72	\$64,396.72	\$0.00
A.8 Procesos Alimentarios	\$96,646.00	-\$39,718.48	\$56,927.52	\$56,927.52	\$56,927.52	\$0.00
A.9 Secretaría Académica	\$22,600.00	\$19,765.33	\$42,365.33	\$42,365.33	\$42,365.33	\$0.00
A.10 Tecnologías de la Información	\$113,819.80	\$222,675.92	\$336,495.72	\$336,495.72	\$335,377.84	\$0.00
A.11 Rectoría	\$136,000.00	\$256,562.53	\$392,562.53	\$392,562.53	\$392,562.53	\$0.00
A.12 Dirección de Administración y Finanzas	\$40,334,217.00	\$2,370,091.79	\$42,704,308.79	\$42,675,920.64	\$42,160,924.09	\$28,388.15
A.13 Secretaría de Vinculación	\$137,131.00	-\$72,076.03	\$65,054.97	\$65,054.97	\$65,054.97	\$0.00
A.14 Dirección de Extensión Unversitaria	\$698,686.00	\$28,842.14	\$727,528.14	\$727,528.14	\$689,302.88	\$0.00
A.15 Subdirección de Servicios Escolares	\$180,679.20	-\$99,371.06	\$81,308.14	\$81,308.14	\$81,308.14	\$0.00
A.16 Abogado General	\$16,000.00	\$6,552.26	\$22,552.26	\$22,552.26	\$22,552.26	\$0.00
A.17 Subdirección de Planeación y Evaluación	\$15,400.00	-\$10,264.76	\$5,135.24	\$5,135.24	\$5,135.24	\$0.00
A.18 Contraloría Interna	\$40,988.00	\$4,834.99	\$45,822.99	\$45,822.99	\$45,822.99	\$0.00
A.19 Departamento de Mantenimiento e Instalaciones	\$1,327,450.00	-\$501,549.02	\$825,900.98	\$825,900.98	\$748,679.01	\$0.00
A.20 SITE	\$259,859.00	-\$124,450.31	\$135,408.69	\$135,408.69	\$135,408.69	\$0.00

Cuenta Pública 2022
F6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2022

Cifras en Pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
A.21 Subdirección de Servicios Administrativos	\$141,140.00	\$642,610.07	\$783,750.07	\$783,750.07	\$780,482.86	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$98,822,016.00	\$8,119,401.03	\$106,941,417.03	\$103,857,287.26	\$94,387,781.57	\$3,084,129.77