

Ente Público: UNIVERSIDAD TECNOLÓGICA DE ORIENTAL

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$21,619,438.00	\$2,331,227.10	\$23,950,665.10	\$23,919,272.76	\$23,189,136.10	\$31,392.34
A. A. Dependencia o Unidad Administrativa	\$21,619,438.00	\$2,331,227.10	\$23,950,665.10	\$23,919,272.76	\$23,189,136.10	\$31,392.34
A.1 A.1 UNIDAD CENTRAL	\$1,975,736.85	\$1,881,091.27	\$3,856,828.12	\$3,825,436.13	\$3,723,317.00	\$31,391.99
A.2 A.2 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS	\$4,984,935.85	\$2,051,840.61	\$7,036,776.46	\$7,036,776.11	\$6,780,563.45	\$0.35
A.3 A.3 DIRECCIÓN DE VINCULACIÓN	\$1,893,834.85	\$820,088.58	\$2,713,923.43	\$2,713,923.43	\$2,642,833.24	\$0.00
A.4 A.4 SERVICIOS ESCOLARES	\$1,823,560.85	-\$944,027.92	\$879,532.93	\$879,532.93	\$860,025.55	\$0.00
A.5 A.5 TECNOLOGÍAS DE LA INFORMACIÓN	\$1,823,560.85	-\$970,448.80	\$853,112.05	\$853,112.05	\$823,025.82	\$0.00
A.6 A.6 PROCESOS ALIMENTARIOS	\$1,823,560.85	\$676.52	\$1,824,237.37	\$1,824,237.37	\$1,771,952.43	\$0.00
A.7 A.7 LOGÍSTICA CADENA DE SUMINISTROS	\$1,823,560.85	-\$266,162.82	\$1,557,398.03	\$1,557,398.03	\$1,511,347.64	\$0.00
A.8 A.8 OPERACIONES COMERCIALES INTERNACIONALES	\$1,823,560.85	-\$199,748.61	\$1,623,812.24	\$1,623,812.24	\$1,578,251.59	\$0.00
A.9 A.9 MANTENIMIENTO INDUSTRIAL	\$1,823,560.85	\$183,732.59	\$2,007,293.44	\$2,007,293.44	\$1,953,547.22	\$0.00
A.10 A.10 AGRICULTURA SUSTENTABLE Y PROTEGIDA	\$1,823,565.35	-\$225,814.32	\$1,597,751.03	\$1,597,751.03	\$1,544,272.16	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$21,619,438.00	\$2,331,227.10	\$23,950,665.10	\$23,919,272.76	\$23,189,136.10	\$31,392.34