

Ente Público: UNIVERSIDAD TECNOLÓGICA DE IZUCAR DE MATAMOROS

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$38,600,863.00	\$1,664,012.41	\$40,264,875.41	\$40,264,875.41	\$39,208,618.89	\$0.00
A. UNIVERSIDAD TECNOLÓGICA DE IZUCAR DE MATAMOROS	\$38,600,863.00	\$1,664,012.41	\$40,264,875.41	\$40,264,875.41	\$39,208,618.89	\$0.00
A.1 RECTORIA	\$16,224.80	\$334,296.80	\$350,521.60	\$350,521.60	\$36,621.60	\$0.00
A.2 ABOGADO GENERAL	\$4,030.00	\$3,769.80	\$7,799.80	\$7,799.80	\$7,799.80	\$0.00
A.3 P.E TIC-SI	\$11,630.00	\$67,726.36	\$79,356.36	\$79,356.36	\$79,356.36	\$0.00
A.4 P.E AGROBIOTECNOLOGIA	\$0.00	\$298,402.28	\$298,402.28	\$298,402.28	\$265,248.78	\$0.00
A.5 P.E. TECNOLOGÍA DE ALIMENTOS	\$8,120.00	\$510,069.53	\$518,189.53	\$518,189.53	\$487,964.01	\$0.00
A.6 P.E. ADMINISTRACIÓN	\$0.00	\$101,065.83	\$101,065.83	\$101,065.83	\$101,065.83	\$0.00
A.7 P.E CONTADURIA	\$3,130.00	\$9,905.60	\$13,035.60	\$13,035.60	\$13,035.60	\$0.00
A.8 DIRECCIÓN DE VINCULACIÓN	\$1,500.00	\$117,332.37	\$118,832.37	\$118,832.37	\$38,832.37	\$0.00
A.9 SECRETARIA DE ADMINISTRACIÓN Y FINANZAS	\$14,150,266.89	-\$1,559,339.18	\$12,590,927.71	\$12,590,927.71	\$12,567,945.58	\$0.00
A.10 SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS	\$0.00	\$31,435.80	\$31,435.80	\$31,435.80	\$31,435.80	\$0.00
A.11 DEPARTAMENTO DE RECURSOS HUMANOS	\$9,600.00	\$99,789.22	\$109,389.22	\$109,389.22	\$71,144.02	\$0.00
A.12 DEPARTAMENTO DE PLANEACIÓN Y EVALUACIÓN	\$1,586.00	\$39,848.42	\$41,434.42	\$41,434.42	\$41,434.42	\$0.00
A.13 DEPARTAMENTO DE PRENSA COMUNICACIÓN Y DIFUSIÓN	\$0.00	\$5,639.50	\$5,639.50	\$5,639.50	\$5,639.50	\$0.00
A.14 DEPARTAMENTO DE SERVICIOS ESCOLARES	\$782,272.00	-\$228,046.86	\$554,225.14	\$554,225.14	\$322,850.06	\$0.00
A.15 DEPARTAMENTO DE ACTIVIDADES CULTURALES Y DEPORTIVAS	\$0.00	\$193,611.95	\$193,611.95	\$193,611.95	\$163,557.35	\$0.00
A.16 DEPARTAMENTO DE PRACTICAS Y ESTADIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.17 DEPARTAMENTO DE INFORMACIÓN Y ESTADISTICA	\$1,586.00	\$98,414.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
A.18 DEPARTAMENTO DE SERVICIOS MEDICOS	\$134,115.49	-\$19,583.21	\$114,532.28	\$114,532.28	\$114,532.28	\$0.00
A.19 UNIDAD ACADEMICA DE TULCINGO DE VALLE	\$4,030.00	\$176,124.87	\$180,154.87	\$180,154.87	\$172,554.87	\$0.00
A.20 P.E. PARAMEDICO	\$0.00	\$47,424.00	\$47,424.00	\$47,424.00	\$47,424.00	\$0.00
A.21 SECRETARIA ACADEMICA	\$20,898,787.23	\$1,942,955.50	\$22,841,742.73	\$22,841,742.73	\$22,817,376.40	\$0.00
A.22 DEPARTAMENTO DE CONTABILIDAD	\$0.00	\$20,977.36	\$20,977.36	\$20,977.36	\$20,977.36	\$0.00
A.23 EXTENSIÓN UNIVERSITARIA	\$30,000.00	\$313,959.45	\$343,959.45	\$343,959.45	\$343,959.45	\$0.00
A.24 DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIOS GENERALES	\$2,543,984.59	-\$972,649.69	\$1,571,334.90	\$1,571,334.90	\$1,326,980.74	\$0.00
A.25 PE LENGUA INGLESA	\$0.00	\$30,882.71	\$30,882.71	\$30,882.71	\$30,882.71	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$31,768,311.00	\$2,283,459.62	\$34,051,770.62	\$33,881,770.62	\$30,693,549.31	\$170,000.00
A. UNIVERSIDAD TECNOLÓGICA DE IZUCAR DE MATAMOROS	\$31,768,311.00	\$2,283,459.62	\$34,051,770.62	\$33,881,770.62	\$30,693,549.31	\$170,000.00
A.1 RECTORIA	\$5,000.00	\$46,824.53	\$51,824.53	\$51,824.53	\$51,824.53	\$0.00
A.2 ABOGADO GENERAL	\$0.00	\$6,077.74	\$6,077.74	\$6,077.74	\$6,077.74	\$0.00
A.3 P.E TIC-SI	\$0.00	\$31,995.80	\$31,995.80	\$31,995.80	\$31,995.80	\$0.00
A.4 P.E AGROBIOTECNOLOGÍA	\$0.00	\$17,013.92	\$17,013.92	\$17,013.92	\$17,013.92	\$0.00
A.5 P.E. TECNOLOGÍA DE ALIMENTOS	\$0.00	\$26,783.02	\$26,783.02	\$26,783.02	\$26,783.02	\$0.00
A.6 P.E. ADMINISTRACIÓN	\$0.00	\$37,266.31	\$37,266.31	\$37,266.31	\$37,266.31	\$0.00
A.7 P.E CONTADURIA	\$0.00	\$35,441.44	\$35,441.44	\$35,441.44	\$35,441.44	\$0.00
A.8 DIRECCIÓN DE VINCULACIÓN	\$0.00	\$77,293.00	\$77,293.00	\$77,293.00	\$77,293.00	\$0.00
A.9 SECRETARIA DE ADMINISTRACIÓN Y FINANZAS	\$10,446,816.60	-\$1,401,128.64	\$9,045,687.96	\$8,875,687.96	\$8,775,165.39	\$170,000.00
A.10 SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS	\$0.00	\$55,594.44	\$55,594.44	\$55,594.44	\$55,594.44	\$0.00

Cifras en Pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
A.11 DEPARTAMENTO DE RECURSOS HUMANOS	\$40,000.00	-\$3,222.98	\$36,777.02	\$36,777.02	\$36,769.16	\$0.00
A.12 DEPARTAMENTO DE PLANEACIÓN Y EVALUACIÓN	\$0.00	\$73,234.22	\$73,234.22	\$73,234.22	\$73,234.22	\$0.00
A.13 DEPARTAMENTO DE PRENSA COMUNICACIÓN Y DIFUSIÓN	\$0.00	\$195,165.46	\$195,165.46	\$195,165.46	\$188,070.00	\$0.00
A.14 DEPARTAMENTO DE SERVICIOS ESCOLARES	\$0.00	\$17,092.56	\$17,092.56	\$17,092.56	\$17,092.56	\$0.00
A.15 DEPARTAMENTO DE ACTIVIDADES CULTURALES Y DEPORTIVAS	\$0.00	\$53,416.23	\$53,416.23	\$53,416.23	\$53,416.23	\$0.00
A.16 DEPARTAMENTO DE PRACTICAS Y ESTADIAS	\$0.00	\$2,926.20	\$2,926.20	\$2,926.20	\$2,926.20	\$0.00
A.17 DEPARTAMENTO DE INFORMACIÓN Y ESTADISTICA	\$0.00	\$719.00	\$719.00	\$719.00	\$719.00	\$0.00
A.18 DEPARTAMENTO DE SERVICIOS MEDICOS	\$5,000.00	\$27,421.12	\$32,421.12	\$32,421.12	\$32,421.12	\$0.00
A.19 UNIDAD ACADEMICA DE TULCINGO DE VALLE	\$0.00	\$543,523.04	\$543,523.04	\$543,523.04	\$473,113.54	\$0.00
A.20 P.E. PARAMEDICO	\$0.00	\$3,450.00	\$3,450.00	\$3,450.00	\$3,450.00	\$0.00
A.21 SECRETARIA ACADEMICA	\$15,304,014.43	\$599,287.28	\$15,903,301.71	\$15,903,301.71	\$15,864,238.67	\$0.00
A.22 DEPARTAMENTO DE CONTABILIDAD	\$0.00	\$10,655.00	\$10,655.00	\$10,655.00	\$10,655.00	\$0.00
A.23 EXTENSIÓN UNIVERSITARIA	\$0.00	\$150,925.00	\$150,925.00	\$150,925.00	\$150,925.00	\$0.00
A.24 DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIOS GENERALES	\$5,967,479.97	\$1,673,473.43	\$7,640,953.40	\$7,640,953.40	\$4,669,830.52	\$0.00
A.25 PE LENGUA INGLESA	\$0.00	\$2,232.50	\$2,232.50	\$2,232.50	\$2,232.50	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$70,369,174.00	\$3,947,472.03	\$74,316,646.03	\$74,146,646.03	\$69,902,168.20	\$170,000.00