

Cuenta Pública 2022
F6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa
Del 1o. de Enero al 31 de Diciembre de 2022
Cifras en Pesos

Ente Público: UNIVERSIDAD POLITÉCNICA DE PUEBLA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$70,764,739.71	\$3,972,508.63	\$74,737,248.34	\$74,374,927.33	\$72,128,724.82	\$362,321.01
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$9,164,145.97	\$9,164,145.97	\$9,164,145.97	\$9,126,163.78	\$0.00
A.1 RECTORIA	\$0.00	\$9,164,145.97	\$9,164,145.97	\$9,164,145.97	\$9,126,163.78	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$4,318,180.21	\$4,318,180.21	\$4,318,180.21	\$4,300,578.71	\$0.00
B.1 SECRETARIA ADMINISTRATIVA	\$0.00	\$4,318,180.21	\$4,318,180.21	\$4,318,180.21	\$4,300,578.71	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$70,764,739.71	-\$9,509,817.55	\$61,254,922.16	\$60,892,601.15	\$58,701,982.33	\$362,321.01
C.1 SECRETARIA ACADEMICA	\$70,764,739.71	-\$9,509,817.55	\$61,254,922.16	\$60,892,601.15	\$58,701,982.33	\$362,321.01
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$1,236,135.98	\$1,236,135.98	\$998,586.00	\$998,586.00	\$237,549.98
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.1 RECTROIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B.1 SECRETARIA ADMINISTRATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$1,236,135.98	\$1,236,135.98	\$998,586.00	\$998,586.00	\$237,549.98
C.1 SECRETARIA ACADEMICA	\$0.00	\$1,236,135.98	\$1,236,135.98	\$998,586.00	\$998,586.00	\$237,549.98
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$70,764,739.71	\$5,208,644.61	\$75,973,384.32	\$75,373,513.33	\$73,127,310.82	\$599,870.99