

**Cifras en Pesos**

**Ente Público: UNIVERSIDAD INTERSERRANA DEL ESTADO DE PUEBLA-AHUACATLAN**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$736,751.00</b>	<b>\$600,525.00</b>	<b>\$1,337,276.00</b>	<b>\$702,477.00</b>	<b>\$16,667.00</b>	<b>\$634,799.00</b>
A. A. Dependencia o Unidad Administrativa 1	\$736,751.00	\$600,525.00	\$1,337,276.00	\$702,477.00	\$16,667.00	\$634,799.00
A.1 ADMINISTRACIÓN	\$736,751.00	\$600,525.00	\$1,337,276.00	\$702,477.00	\$16,667.00	\$634,799.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$34,415,809.00</b>	<b>\$524,438.00</b>	<b>\$34,940,247.00</b>	<b>\$34,817,892.00</b>	<b>\$34,535,459.00</b>	<b>\$122,355.00</b>
A. A. Dependencia o Unidad Administrativa 1	\$34,415,809.00	\$524,438.00	\$34,940,247.00	\$34,817,892.00	\$34,535,459.00	\$122,355.00
A.1 ADMINISTRACIÓN	\$34,415,809.00	\$524,438.00	\$34,940,247.00	\$34,817,892.00	\$34,535,459.00	\$122,355.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$35,152,560.00</b>	<b>\$1,124,963.00</b>	<b>\$36,277,523.00</b>	<b>\$35,520,369.00</b>	<b>\$34,552,126.00</b>	<b>\$757,154.00</b>