

Cifras en Pesos

Ente Público: SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE PUEBLA (SOAPAP)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$435,786,837.06	\$56,693,537.55	\$492,480,374.61	\$395,210,061.15	\$394,132,080.15	\$97,270,313.46
A. A. Dependencia o Unidad Administrativa 1	\$435,786,837.06	\$56,693,537.55	\$492,480,374.61	\$395,210,061.15	\$394,132,080.15	\$97,270,313.46
A.1 SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE PUEBLA	\$435,786,837.06	\$56,693,537.55	\$492,480,374.61	\$395,210,061.15	\$394,132,080.15	\$97,270,313.46
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$57,099,997.40	\$15,705,416.93	\$72,805,414.33	\$15,673,666.38	\$15,673,666.38	\$57,131,747.95
A. A. Dependencia o Unidad Administrativa 1	\$57,099,997.40	\$15,705,416.93	\$72,805,414.33	\$15,673,666.38	\$15,673,666.38	\$57,131,747.95
A.1 SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE PUEBLA	\$57,099,997.40	\$15,705,416.93	\$72,805,414.33	\$15,673,666.38	\$15,673,666.38	\$57,131,747.95
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$492,886,834.46	\$72,398,954.48	\$565,285,788.94	\$410,883,727.53	\$409,805,746.53	\$154,402,061.41