

**Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F)</b>	<b>\$741,496,193.00</b>	<b>\$619,009,734.86</b>	<b>\$1,360,505,927.86</b>	<b>\$1,360,505,927.86</b>	<b>\$1,344,613,411.41</b>	<b>\$0.00</b>
A. Personal Administrativo y de Servicio Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud (C=c1+c2)	\$741,496,193.00	\$618,830,210.18	\$1,360,326,403.18	\$1,360,326,403.18	\$1,344,433,886.73	\$0.00
c1) Personal Administrativo	\$741,496,193.00	-\$473,985,126.93	\$267,511,066.07	\$267,511,066.07	\$261,924,160.93	\$0.00
c2) Personal Médico, Paramédico y afín	\$0.00	\$1,092,815,337.11	\$1,092,815,337.11	\$1,092,815,337.11	\$1,082,509,725.80	\$0.00
D. Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e1) Nombre del Programa o Ley 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e2) Nombre del Programa o Ley 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$179,524.68	\$179,524.68	\$179,524.68	\$179,524.68	\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F)</b>	<b>\$5,474,761,439.00</b>	<b>-\$576,491,225.89</b>	<b>\$4,898,270,213.11</b>	<b>\$4,891,826,237.48</b>	<b>\$4,701,035,370.13</b>	<b>\$6,443,975.63</b>
A. Personal Administrativo y de Servicio Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud (C=c1+c2)	\$5,474,761,439.00	-\$576,491,225.89	\$4,898,270,213.11	\$4,891,826,237.48	\$4,701,035,370.13	\$6,443,975.63
c1) Personal Administrativo	\$5,474,761,439.00	-\$4,927,153,149.19	\$547,608,289.81	\$547,555,879.56	\$538,238,453.06	\$52,410.25
c2) Personal Médico, Paramédico y afín	\$0.00	\$4,350,661,923.30	\$4,350,661,923.30	\$4,344,270,357.92	\$4,162,796,917.07	\$6,391,565.38
D. Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e1) Nombre del Programa o Ley 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e2) Nombre del Programa o Ley 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total del Gasto en Servicios Personales (III = I + II)</b>	<b>\$6,216,257,632.00</b>	<b>\$42,518,508.97</b>	<b>\$6,258,776,140.97</b>	<b>\$6,252,332,165.34</b>	<b>\$6,045,648,781.54</b>	<b>\$6,443,975.63</b>