

**Del 1o. de Enero al 31 de Diciembre de 2022**

**Cifras en Pesos**

**Ente Público: SERVICIOS DE SALUD DEL ESTADO DE PUEBLA**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$1,850,481,652.00</b>	<b>\$789,449,161.64</b>	<b>\$2,639,930,813.64</b>	<b>\$2,241,102,054.68</b>	<b>\$2,192,383,982.89</b>	<b>\$398,828,758.96</b>
A. SERVICIOS DE SALUD DEL ESTADO DE PUEBLA	\$1,850,481,652.00	\$789,449,161.64	\$2,639,930,813.64	\$2,241,102,054.68	\$2,192,383,982.89	\$398,828,758.96
A.1 DIRECCION GENERAL	\$0.00	\$6,399,141.80	\$6,399,141.80	\$6,399,141.80	\$6,218,535.58	\$0.00
A.2 UNIDAD DE SEGUIMIENTO A LA OPERACION	\$0.00	\$1,244,637.79	\$1,244,637.79	\$1,244,637.79	\$1,232,752.11	\$0.00
A.3 SUBSECRETARIA/COORDINACION PLANEACION EVALUACION DESARROLLO Y OPERACION	\$89,825,908.00	\$114,458,031.46	\$204,283,939.46	\$161,150,395.02	\$143,706,192.22	\$43,133,544.44
A.4 DIRECCION DE OPERACION DE PERSONAL	\$100,000,000.00	\$153,731,909.50	\$253,731,909.50	\$250,372,782.50	\$245,514,844.53	\$3,359,127.00
A.5 DIRECCION DE OPERACION DE UNIDADES MEDICAS	\$0.00	\$4,743,438.89	\$4,743,438.89	\$4,743,438.89	\$4,695,391.36	\$0.00
A.6 DIRECCION DE ASUNTOS JURIDICOS	\$0.00	\$3,184,612.42	\$3,184,612.42	\$3,184,612.42	\$3,153,498.65	\$0.00
A.7 COORDINACION DE PLANEACION EVALUACION Y DESARROLLO	\$0.00	\$5,357,910.96	\$5,357,910.96	\$5,357,910.96	\$5,304,085.15	\$0.00
A.8 DIRECCION DE EVALUACION DE LOS SERVICIOS DE SALUD	\$1,921,678.00	\$3,965,155.70	\$5,886,833.70	\$5,886,833.69	\$5,782,935.92	\$0.01
A.9 COORDINACION DE SERVICIOS DE SALUD	\$1,267,199,232.37	\$416,459,829.47	\$1,683,659,061.84	\$1,364,999,611.78	\$1,345,829,034.81	\$318,659,450.06
A.10 UNIDAD DEL SISTEMA DE URGENCIAS MEDICAS Y DESASTRES	\$0.00	\$13,422,093.25	\$13,422,093.25	\$13,167,158.85	\$9,944,327.70	\$254,934.40
A.11 DIRECCION DE SALUD PUBLICA Y VIGILANCIA EPIDEMIOLOGICA	\$391,534,833.63	\$61,179,994.23	\$452,714,827.86	\$419,293,124.81	\$415,753,428.94	\$33,421,703.05
A.12 DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	\$0.00	\$1,690,293.43	\$1,690,293.43	\$1,690,293.43	\$1,674,389.87	\$0.00
A.13 COMISION ESTATAL DE ARBITRAJE MEDICO DE PUEBLA	\$0.00	\$3,612,112.74	\$3,612,112.74	\$3,612,112.74	\$3,574,566.05	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$9,340,442,129.00</b>	<b>\$337,095,098.61</b>	<b>\$9,677,537,227.61</b>	<b>\$8,779,430,800.22</b>	<b>\$7,594,357,363.31</b>	<b>\$898,106,427.39</b>
A. SERVICIOS DE SALUD DEL ESTADO DE PUEBLA	\$9,340,442,129.00	\$337,095,098.61	\$9,677,537,227.61	\$8,779,430,800.22	\$7,594,357,363.31	\$898,106,427.39
A.1 DIRECCION GENERAL	\$10,042,441.00	\$3,688,487.69	\$13,730,928.69	\$13,153,869.46	\$12,775,685.19	\$577,059.23
A.2 UNIDAD DE SEGUIMIENTO A LA OPERACION	\$42,977,522.00	-\$40,645,363.75	\$2,332,158.25	\$2,332,158.25	\$2,203,669.40	\$0.00
A.3 SUBSECRETARIA/COORDINACION PLANEACION EVALUACION DESARROLLO Y OPERACION	\$266,643,532.02	-\$52,865,260.34	\$213,778,271.68	\$204,527,272.54	\$195,458,937.81	\$9,250,999.14
A.4 DIRECCION DE OPERACION DE PERSONAL	\$190,870,995.00	\$6,443,202.11	\$197,314,197.11	\$196,533,829.14	\$188,381,454.58	\$780,367.97
A.5 DIRECCION DE OPERACION DE UNIDADES MEDICAS	\$18,439,376.14	-\$3,378,557.22	\$15,060,818.92	\$7,395,073.31	\$7,287,740.44	\$7,665,745.61
A.6 DIRECCION DE ASUNTOS JURIDICOS	\$2,445,159.00	\$566,341.83	\$3,011,500.83	\$3,011,500.83	\$2,991,994.99	\$0.00
A.7 COORDINACION DE PLANEACION EVALUACION Y DESARROLLO	\$9,278,014.00	\$7,413,621.34	\$16,691,635.34	\$16,691,635.34	\$15,617,486.89	\$0.00
A.8 DIRECCION DE EVALUACION DE LOS SERVICIOS DE SALUD	\$59,357,414.00	-\$53,127,942.80	\$6,229,471.20	\$6,229,471.20	\$6,194,313.34	\$0.00
A.9 COORDINACION DE SERVICIOS DE SALUD	\$6,151,271,947.02	\$702,753,514.25	\$6,854,025,461.27	\$6,046,424,086.40	\$5,022,630,042.90	\$807,601,374.87
A.10 UNIDAD DEL SISTEMA DE URGENCIAS MEDICAS Y DESASTRES	\$20,743,692.80	-\$6,337,923.44	\$14,405,769.36	\$13,034,194.74	\$12,029,981.75	\$1,371,574.62
A.11 DIRECCION DE SALUD PUBLICA Y VIGILANCIA EPIDEMIOLOGICA	\$2,410,156,962.02	-\$126,556,966.25	\$2,283,599,995.77	\$2,214,489,109.69	\$2,083,787,824.22	\$69,110,886.08
A.12 DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	\$155,983,948.00	-\$99,793,730.91	\$56,190,217.09	\$54,441,797.22	\$43,968,475.49	\$1,748,419.87
A.13 COMISION ESTATAL DE ARBITRAJE MEDICO DE PUEBLA	\$2,231,126.00	-\$1,064,323.90	\$1,166,802.10	\$1,166,802.10	\$1,029,756.31	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Cuenta Pública 2022**  
**F6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa**  
**Del 1o. de Enero al 31 de Diciembre de 2022**

**Cifras en Pesos**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$11,190,923,781.00</b>	<b>\$1,126,544,260.25</b>	<b>\$12,317,468,041.25</b>	<b>\$11,020,532,854.90</b>	<b>\$9,786,741,346.20</b>	<b>\$1,296,935,186.35</b>