

**Cifras en Pesos**

**Ente Público:**

**MUSEOS PUEBLA**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$0.00</b>	<b>\$26,442,147.41</b>	<b>\$26,442,147.41</b>	<b>\$21,696,508.45</b>	<b>\$7,904,480.65</b>	<b>\$4,745,638.96</b>
A. MUSEOS PUEBLA	\$0.00	\$26,442,147.41	\$26,442,147.41	\$21,696,508.45	\$7,904,480.65	\$4,745,638.96
A.1 DIRECCIÓN GENERAL	\$0.00	\$2,143,457.45	\$2,143,457.45	\$2,138,660.05	\$1,438,215.03	\$4,797.40
A.2 DIRECCIÓN ADMINISTRATIVA	\$0.00	\$574,376.14	\$574,376.14	\$574,376.14	\$539,635.21	\$0.00
A.3 MUSEO INTERNACIONAL DEL BARROCO	\$0.00	\$2,463,019.02	\$2,463,019.02	\$2,463,019.02	\$1,349,074.07	\$0.00
A.4 MUSEO REGIONAL DE CHOLULA	\$0.00	\$1,839,950.34	\$1,839,950.34	\$1,839,950.34	\$1,363,664.81	\$0.00
A.5 MUSEO DE LA EVOLUCIÓN DE TEHUACAN	\$0.00	\$115,837.11	\$115,837.11	\$115,837.11	\$106,326.11	\$0.00
A.6 MUSEO DE LA EVOLUCIÓN	\$0.00	\$217,601.10	\$217,601.10	\$217,601.10	\$146,953.50	\$0.00
A.7 MUSEO CASA DE LA MÚSICA DE VIENA EN PUEBLA	\$0.00	\$5,123,989.73	\$5,123,989.73	\$383,148.17	\$340,460.17	\$4,740,841.56
A.8 MUSEO INFANTIL DE LA CONSTANCIA MEXICANA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.9 MUSEO CASA DEL TITERE MARIONETAS MEXICANAS	\$0.00	\$70,910.34	\$70,910.34	\$70,910.34	\$52,391.34	\$0.00
A.10 MUSEO DE LA MÚSICA MEXICANA RAFAEL TOVAR Y DE TERESA	\$0.00	\$9,800,814.37	\$9,800,814.37	\$9,800,814.37	\$0.00	\$0.00
A.11 MUSEO DEL AUTOMOVIL PUEBLA	\$0.00	\$83,202.00	\$83,202.00	\$83,202.00	\$74,880.00	\$0.00
A.12 FOTOTECA JUAN C. MENDEZ Y FOTOTECA VICENTE T. MENDOZA	\$0.00	\$334,093.85	\$334,093.85	\$334,093.85	\$288,081.85	\$0.00
A.13 MUSEO REGIONAL CASA DEL ALFENIQUE	\$0.00	\$479,457.15	\$479,457.15	\$479,457.15	\$78,080.53	\$0.00
A.14 MUSEO DE LA REVOLUCIÓN MEXICANA, CASA DE LOS HERMANOS SERDÁN	\$0.00	\$675,618.23	\$675,618.23	\$675,618.23	\$565,123.58	\$0.00
A.15 MUSEO JOSÉ LUIS BELLO Y GONZÁLEZ	\$0.00	\$445,591.50	\$445,591.50	\$445,591.50	\$74,410.16	\$0.00
A.16 MUSEO SAN PEDRO MUSEO DE ARTE	\$0.00	\$307,034.50	\$307,034.50	\$307,034.50	\$122,931.00	\$0.00
A.17 MUSEO INTERACTIVO DE LA BATALLA DEL 5 DE MAYO	\$0.00	\$66,864.01	\$66,864.01	\$66,864.01	\$49,103.01	\$0.00
A.18 MUSEO TALLER ERASTO CORTE	\$0.00	\$484,500.84	\$484,500.84	\$484,500.84	\$374,944.39	\$0.00
A.19 MUSEO DE SANTA ROSA	\$0.00	\$884,955.73	\$884,955.73	\$884,955.73	\$765,784.03	\$0.00
A.20 BIBLIOTECA PALAFOXIANA	\$0.00	\$26,622.00	\$26,622.00	\$26,622.00	\$26,622.00	\$0.00
A.21 MUSEO DEL EJERCITO Y FUERZA AEREA MEXICANOS	\$0.00	\$149,839.45	\$149,839.45	\$149,839.45	\$85,341.60	\$0.00
A.22 TESOROS DE LA CATEDRAL	\$0.00	\$154,412.55	\$154,412.55	\$154,412.55	\$62,458.26	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$85,797,511.00</b>	<b>\$5,634.84</b>	<b>\$85,803,145.84</b>	<b>\$73,185,621.51</b>	<b>\$72,963,445.75</b>	<b>\$12,617,524.33</b>
A. MUSEOS PUEBLA	\$85,797,511.00	\$5,634.84	\$85,803,145.84	\$73,185,621.51	\$72,963,445.75	\$12,617,524.33
A.1 DIRECCIÓN GENERAL	\$72,576,104.97	-\$51,915,420.61	\$20,660,684.36	\$9,991,941.96	\$9,947,609.27	\$10,668,742.40
A.2 DIRECCIÓN ADMINISTRATIVA	\$4,234,265.29	\$8,408,273.43	\$12,642,538.72	\$12,573,899.71	\$12,500,285.96	\$68,639.01
A.3 MUSEO INTERNACIONAL DEL BARROCO	\$775,343.42	\$9,467,852.23	\$10,243,195.65	\$10,009,112.96	\$10,006,463.43	\$234,082.69
A.4 MUSEO REGIONAL DE CHOLULA	\$874,335.12	\$4,958,113.42	\$5,832,448.54	\$5,817,168.28	\$5,803,357.40	\$15,280.26
A.5 MUSEO DE LA EVOLUCIÓN DE TEHUACÁN	\$1,158,120.25	\$1,782,547.76	\$2,940,668.01	\$2,637,648.40	\$2,625,257.73	\$303,019.61
A.6 MUSEO DE LA EVOLUCIÓN	\$988,529.60	\$2,210,542.16	\$3,199,071.76	\$3,199,071.76	\$3,184,857.63	\$0.00
A.7 MUSEO CASA DE LA MÚSICA DE VIENA EN PUEBLA	\$0.00	\$4,502,713.72	\$4,502,713.72	\$4,502,713.71	\$4,502,713.71	\$0.01
A.8 MUSEO INFANTIL DE LA CONSTANCIA MEXICANA	\$1,316,344.15	\$1,166,967.50	\$2,483,311.65	\$2,122,133.18	\$2,105,272.65	\$361,178.47
A.9 MUSEO CASA DEL TITERE MARIONETAS MEXICANAS	\$0.00	\$1,717,430.74	\$1,717,430.74	\$1,717,429.74	\$1,717,429.74	\$1.00
A.10 MUSEO DE LA MÚSICA MEXICANA RAFAEL TOVAR Y DE TERESA	\$0.00	\$568,561.95	\$568,561.95	\$568,561.95	\$568,561.95	\$0.00
A.11 MUSEO DEL AUTOMOVIL PUEBLA	\$672,644.51	\$1,152,309.44	\$1,824,953.95	\$1,472,420.28	\$1,468,891.12	\$352,533.67

**Cifras en Pesos**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
A.12 FOTOTECA JUAN C. MENDEZ Y FOTOTECA VICENTE T. MENDOZA	\$0.00	\$1,009,750.31	\$1,009,750.31	\$1,009,750.31	\$1,009,750.31	\$0.00
A.13 MUSEO REGINAL CASA DEL ALFÉNQUE	\$519,314.33	\$1,019,077.41	\$1,538,391.74	\$1,488,207.58	\$1,481,156.96	\$50,184.16
A.14 MUSEO DE LA REVOLUCIÓN MEXICANA, CASA DE LOS HERMANOS SERDÁN	\$397,731.61	\$780,300.22	\$1,178,031.83	\$1,145,573.79	\$1,139,965.91	\$32,458.04
A.15 MUSEO JOSÉ LUIS BELLO Y GONZÁLEZ	\$376,720.50	\$1,844,702.07	\$2,221,422.57	\$2,106,848.99	\$2,103,852.18	\$114,573.58
A.16 MUSEO SAN PEDRO MUSEO DE ARTE	\$763,042.20	\$2,341,673.74	\$3,104,715.94	\$3,035,861.28	\$3,025,581.69	\$68,854.66
A.17 MUSEO INTERACTIVO DE LA BATALLA DEL 5 DE MAYO	\$350,117.91	\$1,406,874.85	\$1,756,992.76	\$1,738,828.99	\$1,731,065.58	\$18,163.77
A.18 MUSEO TALLER ERASTO CORTES	\$247,181.02	\$1,575,042.73	\$1,822,223.75	\$1,706,553.98	\$1,704,628.42	\$115,669.77
A.19 MUSEO DE SANTA ROSA	\$0.00	\$1,713,409.05	\$1,713,409.05	\$1,713,408.75	\$1,713,408.75	\$0.30
A.20 BIBLIOTECA PALAFOXIANA	\$490,972.31	\$919,133.28	\$1,410,105.59	\$1,205,872.26	\$1,201,823.61	\$204,233.33
A.21 MUSEO DEL EJERCITO Y FUERZA AEREA MEXICANOS	\$56,743.81	\$1,708,580.00	\$1,765,323.81	\$1,756,164.21	\$1,755,062.31	\$9,159.60
A.22 TESOROS DE LA CATEDRAL	\$0.00	\$1,667,199.44	\$1,667,199.44	\$1,666,449.44	\$1,666,449.44	\$750.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$85,797,511.00</b>	<b>\$26,447,782.25</b>	<b>\$112,245,293.25</b>	<b>\$94,882,129.96</b>	<b>\$80,867,926.40</b>	<b>\$17,363,163.29</b>