

Del 1o. de Enero al 31 de Diciembre de 2022

Cifras en Pesos

Ente Público: MUSEOS PUEBLA

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección General	\$72,576,104.97	-\$49,771,963.16	\$22,804,141.81	\$12,130,602.01	\$11,385,824.30	\$10,673,539.80
Dirección Administrativa	\$4,234,265.29	\$8,982,649.57	\$13,216,914.86	\$13,148,275.85	\$13,039,921.17	\$68,639.01
Museo Internacional del Barroco	\$775,343.42	\$11,930,871.25	\$12,706,214.67	\$12,472,131.98	\$11,355,537.50	\$234,082.69
Museo Regional de Cholula	\$874,335.12	\$6,798,063.76	\$7,672,398.88	\$7,657,118.62	\$7,167,022.21	\$15,280.26
Museo de la Evolución de Tehuacan	\$1,158,120.25	\$1,898,384.87	\$3,056,505.12	\$2,753,485.51	\$2,731,583.84	\$303,019.61
Museo de la Evolución	\$988,529.60	\$2,428,143.26	\$3,416,672.86	\$3,416,672.86	\$3,331,811.13	\$0.00
Museo Casa de la Música de Viena en Puebla	\$0.00	\$9,626,703.45	\$9,626,703.45	\$4,885,861.88	\$4,843,173.88	\$4,740,841.57
Museo Infantil de la Constanza Mexicana	\$1,316,344.15	\$1,166,967.50	\$2,483,311.65	\$2,122,133.18	\$2,105,272.65	\$361,178.47
Museo Casa del Títere Marionetas Mexicanas	\$0.00	\$1,788,341.08	\$1,788,341.08	\$1,788,340.08	\$1,769,821.08	\$1.00
Museo de la Música Mexicana Rafael Tovar y de Teresa	\$0.00	\$10,369,376.32	\$10,369,376.32	\$10,369,376.32	\$568,561.95	\$0.00
Museo del Automóvil Puebla	\$672,644.51	\$1,235,511.44	\$1,908,155.95	\$1,555,622.28	\$1,543,771.12	\$352,533.67
Fototeca Juan C. Mendez y Fototeca Vicente T. Mendoza	\$0.00	\$1,343,844.16	\$1,343,844.16	\$1,343,844.16	\$1,297,832.16	\$0.00
Museo Regional Casa del Alfeñique	\$519,314.33	\$1,498,534.56	\$2,017,848.89	\$1,967,664.73	\$1,559,237.49	\$50,184.16
Museo de la Revolución Mexicana, Casa de los Hermanos Serdán	\$397,731.61	\$1,455,918.45	\$1,853,650.06	\$1,821,192.02	\$1,705,089.49	\$32,458.04
Museo José Luis Bello y González	\$376,720.50	\$2,290,293.57	\$2,667,014.07	\$2,552,440.49	\$2,178,262.34	\$114,573.58
Museo San Pedro Museo de Arte	\$763,042.20	\$2,648,708.24	\$3,411,750.44	\$3,342,895.78	\$3,148,512.69	\$68,854.66
Museo Interactivo de la Batalla del 5 de Mayo	\$350,117.91	\$1,473,738.86	\$1,823,856.77	\$1,805,693.00	\$1,780,168.59	\$18,163.77
Museo Taller Erasto Cortes	\$247,181.02	\$2,059,543.57	\$2,306,724.59	\$2,191,054.82	\$2,079,572.81	\$115,669.77
Museo de Santa Rosa	\$0.00	\$2,598,364.78	\$2,598,364.78	\$2,598,364.48	\$2,479,192.78	\$0.30
Biblioteca Palafoxiana	\$490,972.31	\$945,755.28	\$1,436,727.59	\$1,232,494.26	\$1,228,445.61	\$204,233.33
Museo de Ejercito y Fuerza Aerea Mexicanos	\$56,743.81	\$1,858,419.45	\$1,915,163.26	\$1,906,003.66	\$1,840,403.91	\$9,159.60
Tesoros de la Catedral	\$0.00	\$1,821,611.99	\$1,821,611.99	\$1,820,861.99	\$1,728,907.70	\$750.00
Total del Gasto	\$85,797,511.00	\$26,447,782.25	\$112,245,293.25	\$94,882,129.96	\$80,867,926.40	\$17,363,163.29

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

CATALINA ORTIZ ALVARADO
DIRECTORA GENERAL

JACQUELINE CERVANTES OSORNO
EDA DE LA DIRECCIÓN ADMINISTRATIVA