

**Ente Público: INSTITUTO TECNOLOGICO SUPERIOR DE ZACAPOAXTLA**

| Concepto  | Egresos                |                                |                        |                        |                        | Subejercicio  |
|---|------------------------|--------------------------------|------------------------|------------------------|------------------------|---------------|
|   | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |               |
|   | 1                      | 2                              | 3 = (1 + 2)            | 4                      | 5                      |               |
| <b>Gobierno</b>   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Legislación   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Justicia  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Coordinación de la Política de Gobierno   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Relaciones Exteriores   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Asuntos Financieros y Hacendarios   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Seguridad Nacional  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Asuntos de Orden Público y de Seguridad Interior  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Otros Servicios Generales   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| <b>Desarrollo Social</b>  | <b>\$64,757,426.00</b> | <b>\$1,899,736.96</b>          | <b>\$66,657,162.96</b> | <b>\$66,657,162.96</b> | <b>\$65,991,420.94</b> | <b>\$0.00</b> |
| Protección Ambiental  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Vivienda y Servicios a la Comunidad   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Salud   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Recreación, Cultura y Otras Manifestaciones Sociales  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Educación   | \$64,757,426.00        | \$1,899,736.96                 | \$66,657,162.96        | \$66,657,162.96        | \$65,991,420.94        | \$0.00        |
| Protección Social   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Otros Asuntos Sociales  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| <b>Desarrollo Económico</b>   | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b> |
| Asuntos Económicos, Comerciales y Laborales en General  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Agropecuaria, Silvicultura, Pesca y Caza  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Combustibles y Energía  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Minería, Manufacturas y Construcción  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Transporte  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Comunicaciones  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Turismo   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Ciencia, Tecnología e Innovación  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Otras Industrias y Otros Asuntos Económicos   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| <b>Otras no Clasificadas en Funciones Anteriores</b>  | <b>\$0.00</b>          | <b>\$0.00</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b> |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Saneamiento del Sistema Financiero  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| Adeudos de Ejercicios Fiscales Anteriores   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| <b>Total del Gasto</b>  | <b>\$64,757,426.00</b> | <b>\$1,899,736.96</b>          | <b>\$66,657,162.96</b> | <b>\$66,657,162.96</b> | <b>\$65,991,420.94</b> | <b>\$0.00</b> |



**Cuenta Pública 2022**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos.**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1o. de Enero al 31 de Diciembre de 2022**  
**Cifras en Pesos**



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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

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GUSTAVO URBANO JUÁREZ  
DIRECTOR GENERAL

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MARÍA GABRIELA CARMONA TRUJILLO  
SUBDIRECTORA DE SERVICIOS ADMINISTRATIVOS