

**Cifras en Pesos**

**Ente Público: INSTITUTO TECNOLÓGICO SUPERIOR DE VENUSTIANO CARRANZA**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$1,180,923.00</b>	<b>-\$104,287.40</b>	<b>\$1,076,635.60</b>	<b>\$1,006,352.82</b>	<b>\$813,311.10</b>	<b>\$70,282.78</b>
A. A. INSTITUTO TECNOLÓGICO SUPERIOR DE VENUSTIANO CARRANZA Dependencia o Unidad Administrativa 1	\$1,180,923.00	-\$104,287.40	\$1,076,635.60	\$1,006,352.82	\$813,311.10	\$70,282.78
A.1 INSTITUTO TECNOLÓGICO SUPERIOR DE VENUSTIANO CARRANZA	\$1,180,923.00	-\$104,287.40	\$1,076,635.60	\$1,006,352.82	\$813,311.10	\$70,282.78
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$28,670,562.00</b>	<b>\$1,318,332.00</b>	<b>\$29,988,894.00</b>	<b>\$29,988,894.00</b>	<b>\$24,627,179.52</b>	<b>\$0.00</b>
A. INSTITUTO TECNOLÓGICO SUPERIOR DE VENUSTIANO CARRANZA	\$28,670,562.00	\$1,318,332.00	\$29,988,894.00	\$29,988,894.00	\$24,627,179.52	\$0.00
A.1 INSTITUTO TECNOLÓGICO SUPERIOR DE VENUSTIANO CARRANZA	\$28,670,562.00	\$1,318,332.00	\$29,988,894.00	\$29,988,894.00	\$24,627,179.52	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$29,851,485.00</b>	<b>\$1,214,044.60</b>	<b>\$31,065,529.60</b>	<b>\$30,995,246.82</b>	<b>\$25,440,490.62</b>	<b>\$70,282.78</b>