

Cifras en Pesos

Ente Público:

INSTITUTO TECNOLÓGICO SUPERIOR DE TLATLAUQUITEPEC

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$1,819,750.00	\$898,764.78	\$2,718,514.78	\$2,045,441.20	\$2,045,441.20	\$673,073.58
A. DIRECCIÓN GENERAL	\$1,819,750.00	\$898,764.78	\$2,718,514.78	\$2,045,441.20	\$2,045,441.20	\$673,073.58
A.1 DIRECCIÓN GENERAL	\$1,819,750.00	\$898,764.78	\$2,718,514.78	\$2,045,441.20	\$2,045,441.20	\$673,073.58
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$23,454,910.00	\$464,266.00	\$23,919,176.00	\$22,150,389.20	\$22,150,389.20	\$1,768,786.80
A. DIRECCIÓN GENERAL	\$23,454,910.00	\$464,266.00	\$23,919,176.00	\$22,150,389.20	\$22,150,389.20	\$1,768,786.80
A.1 DIRECCIÓN GENERAL	\$23,454,910.00	\$464,266.00	\$23,919,176.00	\$22,150,389.20	\$22,150,389.20	\$1,768,786.80
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$25,274,660.00	\$1,363,030.78	\$26,637,690.78	\$24,195,830.40	\$24,195,830.40	\$2,441,860.38