

**Ente Público: INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MARTÍN TEXMELUCAN**

| Concepto (c)  | Egresos                |                                |                        |                        |                        | Subejercicio (e)    |
|---|------------------------|--------------------------------|------------------------|------------------------|------------------------|---------------------|
|   | Aprobado (d)           | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                     |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F)</b>   | <b>\$330,000.00</b>    | <b>-\$330,000.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>       |
| A. Personal Administrativo y de Servicio Público  | \$330,000.00           | -\$330,000.00                  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| B. Magisterio   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| C. Servicios de Salud (C=c1+c2)   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| c1) Personal Administrativo   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| c2) Personal Médico, Paramédico y afín  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| D. Seguridad Pública  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| e1) Nombre del Programa o Ley 1   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| e2) Nombre del Programa o Ley 2   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| F. Sentencias laborales definitivas   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F)</b>  | <b>\$47,834,312.00</b> | <b>-\$3,118,432.15</b>         | <b>\$44,715,879.85</b> | <b>\$44,480,625.84</b> | <b>\$43,916,098.90</b> | <b>\$235,254.01</b> |
| A. Personal Administrativo y de Servicio Público  | \$47,834,312.00        | -\$3,118,432.15                | \$44,715,879.85        | \$44,480,625.84        | \$43,916,098.90        | \$235,254.01        |
| B. Magisterio   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| C. Servicios de Salud (C=c1+c2)   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| c1) Personal Administrativo   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| c2) Personal Médico, Paramédico y afín  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| D. Seguridad Pública  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2) | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| e1) Nombre del Programa o Ley 1   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| e2) Nombre del Programa o Ley 2   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| F. Sentencias laborales definitivas   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| <b>III. Total del Gasto en Servicios Personales (III = I + II)</b>                                      | <b>\$48,164,312.00</b> | <b>-\$3,448,432.15</b>         | <b>\$44,715,879.85</b> | <b>\$44,480,625.84</b> | <b>\$43,916,098.90</b> | <b>\$235,254.01</b> |