

Ente Público: INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MARTÍN TEXMELUCAN

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$5,090,769.00	\$1,245,764.98	\$6,336,533.98	\$6,336,533.98	\$6,106,365.19	\$0.00
A. Instituto Tecnológico Superior de San Martín Texmelucan	\$5,090,769.00	\$1,245,764.98	\$6,336,533.98	\$6,336,533.98	\$6,106,365.19	\$0.00
A.1 Dirección General	\$248,584.65	\$706,440.38	\$955,025.03	\$955,025.03	\$902,034.59	\$0.00
A.2 Dirección Académica	\$210,370.37	-\$108,088.22	\$102,282.15	\$102,282.15	\$101,272.18	\$0.00
A.3 Dirección de Planeación y Vinculación	\$10,870.37	\$11,622.10	\$22,492.47	\$22,492.47	\$19,967.02	\$0.00
A.4 Subdirección de Planeación	\$10,370.37	\$17,017.21	\$27,387.58	\$27,387.58	\$25,190.24	\$0.00
A.5 Depto. de de Difusión y Concertación	\$119,283.65	-\$3,547.04	\$115,736.61	\$115,736.61	\$89,699.64	\$0.00
A.6 Departamento de Control Escolar	\$167,970.37	-\$122,702.25	\$45,268.12	\$45,268.12	\$42,511.74	\$0.00
A.7 Departamento de Planeación y Programación	\$10,370.37	-\$680.27	\$9,690.10	\$9,690.10	\$8,609.28	\$0.00
A.8 Subdirección de Posgrado e Investigación	\$87,370.37	-\$59,166.97	\$28,203.40	\$28,203.40	\$25,476.96	\$0.00
A.9 Divi. de la Ing. en Sistemas Computacionales	\$16,084.65	\$106,939.27	\$123,023.92	\$123,023.92	\$114,222.81	\$0.00
A.10 Div. de la Ing. Electromecánica	\$196,087.91	-\$119,544.28	\$76,543.63	\$76,543.63	\$68,688.87	\$0.00
A.11 Div. de la Ing. Industrial	\$257,048.15	\$39,649.96	\$296,698.11	\$296,698.11	\$281,711.69	\$0.00
A.12 Div. de Contador Público	\$91,210.91	\$69,678.05	\$160,888.96	\$160,888.96	\$146,880.31	\$0.00
A.13 Div. de Ing. Ambiental	\$40,539.65	\$40,629.81	\$81,169.46	\$81,169.46	\$75,003.46	\$0.00
A.14 Div. de la Ing. en Gestión Empresarial	\$131,051.15	\$51,041.74	\$182,092.89	\$182,092.89	\$174,303.56	\$0.00
A.15 Div. de la Ing. en Tecnológicas de la Información y Comunicación	\$16,084.69	\$22,499.98	\$38,584.67	\$38,584.67	\$34,625.82	\$0.00
A.16 Subdirección de Servicios Administrativos	\$418,956.65	-\$298,077.99	\$120,878.66	\$120,878.66	\$113,621.96	\$0.00
A.17 Departamento de Recursos Financieros	\$51,084.65	\$6,046.66	\$57,131.31	\$57,131.31	\$54,697.03	\$0.00
A.18 Departamento de Personal	\$23,584.65	\$233,391.62	\$256,976.27	\$256,976.27	\$255,052.67	\$0.00
A.19 Departamento de Materiales y Servicios	\$2,286,886.15	-\$240,420.88	\$2,046,465.27	\$2,046,465.27	\$1,999,517.61	\$0.00
A.20 Departamento de Estadística y Evaluación	\$491,228.35	\$310,393.80	\$801,622.15	\$801,622.15	\$799,243.16	\$0.00
A.21 Subdirección Académica	\$10,370.37	\$6,500.76	\$16,871.13	\$16,871.13	\$15,107.25	\$0.00
A.22 Departamento de Desarrollo Académico	\$10,370.37	\$18,907.85	\$29,278.22	\$29,278.22	\$26,637.53	\$0.00
A.23 Departamento de Posgrado e Investigación	\$30,664.69	\$32,952.37	\$63,617.06	\$63,617.06	\$62,548.43	\$0.00
A.24 Departamento de Ciencias Básicas	\$123,214.37	\$457,830.55	\$581,044.92	\$581,044.92	\$576,020.62	\$0.00
A.25 Subdirección de Vinculación	\$10,370.37	\$38,704.68	\$49,075.05	\$49,075.05	\$47,383.37	\$0.00
A.26 Departamento de Residencias Profesionales y Servicio Social	\$10,370.37	\$255.73	\$10,626.10	\$10,626.10	\$9,545.28	\$0.00
A.27 Departamento de Vinculación	\$10,370.38	\$27,490.36	\$37,860.74	\$37,860.74	\$36,792.11	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$52,887,002.00	-\$975,618.57	\$51,911,383.43	\$51,676,129.42	\$50,547,249.38	\$235,254.01
A. Instituto Tecnológico Superior de San Martín Texmelucan	\$52,887,002.00	-\$975,618.57	\$51,911,383.43	\$51,676,129.42	\$50,547,249.38	\$235,254.01
A.1 Dirección General	\$1,707,351.15	-\$24,603.52	\$1,682,747.63	\$1,682,747.63	\$1,658,225.45	\$0.00
A.2 Dirección Académica	\$1,302,051.62	-\$369,393.81	\$932,657.81	\$932,657.81	\$927,066.51	\$0.00
A.3 Dirección de Planeación y Vinculación	\$777,839.48	-\$170,757.63	\$607,081.85	\$607,081.85	\$593,634.89	\$0.00
A.4 Subdirección de Planeación	\$980,674.58	\$155,906.87	\$1,136,581.45	\$1,136,581.45	\$1,124,525.85	\$0.00
A.5 Depto. de de Difusión y Concertación	\$1,706,589.13	\$502,776.64	\$2,209,365.77	\$2,209,365.77	\$2,185,447.65	\$0.00
A.6 Departamento de Control Escolar	\$1,609,285.09	-\$287,429.81	\$1,321,855.28	\$1,297,308.51	\$1,247,373.99	\$24,546.77
A.7 Departamento de Planeación y Programación	\$646,564.98	-\$173,718.43	\$472,846.55	\$472,846.55	\$466,368.49	\$0.00
A.8 Subdirección de Posgrado e Investigación	\$1,151,796.60	-\$77,564.89	\$1,074,231.71	\$1,042,697.01	\$1,027,962.83	\$31,534.70
A.9 Divi. de la Ing. en Sistemas Computacionales	\$4,013,747.92	-\$546,886.06	\$3,466,861.86	\$3,466,861.86	\$3,423,069.68	\$0.00

Del 1o. de Enero al 31 de Diciembre de 2022

Cifras en Pesos

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
A.10 Div. de la Ing. Electromecánica	\$3,290,630.42	-\$225,457.27	\$3,065,173.15	\$3,039,734.96	\$3,001,773.24	\$25,438.19
A.11 Div. de la Ing. Industrial	\$5,419,765.99	\$75,984.83	\$5,495,750.82	\$5,474,558.84	\$5,400,734.60	\$21,191.98
A.12 Div. de Contador Público	\$4,930,448.18	\$636,717.90	\$5,567,166.08	\$5,567,166.08	\$5,500,878.04	\$0.00
A.13 Div. de Ing. Ambiental	\$2,669,025.99	-\$345,655.92	\$2,323,370.07	\$2,323,370.07	\$2,292,127.99	\$0.00
A.14 Div. de la Ing. en Gestión Empresarial	\$3,093,349.75	-\$74,015.32	\$3,019,334.43	\$3,002,481.93	\$2,963,051.87	\$16,852.50
A.15 Div. de la Ing. en Tecnológicas de la Información y Comunicación	\$1,953,412.02	-\$389,240.49	\$1,564,171.53	\$1,564,171.53	\$1,543,814.91	\$0.00
A.16 Subdirección de Servicios Administrativos	\$1,500,822.12	-\$277,828.63	\$1,222,993.49	\$1,222,993.49	\$1,205,406.87	\$0.00
A.17 Departamento de Recursos Financieros	\$1,149,518.56	-\$137,038.44	\$1,012,480.12	\$1,012,480.12	\$999,357.90	\$0.00
A.18 Departamento de Personal	\$1,364,573.23	-\$229,504.65	\$1,135,068.58	\$1,135,068.58	\$1,076,330.07	\$0.00
A.19 Departamento de Materiales y Servicios	\$3,951,577.92	\$1,263,361.80	\$5,214,939.72	\$5,198,790.66	\$5,063,503.49	\$16,149.06
A.20 Departamento de Estadística y Evaluación	\$1,400,699.39	\$291,607.27	\$1,692,306.66	\$1,636,223.50	\$1,623,042.34	\$56,083.16
A.21 Subdirección Académica	\$850,688.87	-\$152,179.27	\$698,509.60	\$698,509.60	\$688,519.60	\$0.00
A.22 Departamento de Desarrollo Académico	\$1,286,743.65	\$676,541.54	\$1,963,285.19	\$1,963,285.19	\$1,609,771.81	\$0.00
A.23 Departamento de Posgrado e Investigación	\$951,534.39	-\$63,280.22	\$888,254.17	\$888,254.17	\$871,776.11	\$0.00
A.24 Departamento de Ciencias Básicas	\$2,950,701.73	-\$660,571.56	\$2,290,130.17	\$2,290,130.17	\$2,265,669.37	\$0.00
A.25 Subdirección de Vinculación	\$776,489.07	\$60,587.94	\$837,077.01	\$810,281.66	\$800,291.66	\$26,795.35
A.26 Departamento de Residencias Profesionales y Servicio Social	\$671,007.13	-\$196,270.61	\$474,736.52	\$474,736.52	\$468,258.46	\$0.00
A.27 Departamento de Vinculación	\$780,113.04	-\$237,706.83	\$542,406.21	\$525,743.91	\$519,265.71	\$16,662.30
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$57,977,771.00	\$270,146.41	\$58,247,917.41	\$58,012,663.40	\$56,653,614.57	\$235,254.01