

**Cifras en Pesos**

**Ente Público: INSTITUTO TECNOLÓGICO SUPERIOR DE LIBRES**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>\$28,500.00</b>	<b>\$105,129.56</b>	<b>\$133,629.56</b>	<b>\$133,629.56</b>	<b>\$133,629.56</b>	<b>\$0.00</b>
A. Dirección General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A.1 Dirección General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Dirección de Planeación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B.1 Dirección de Planeación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Dirección Académica	\$0.00	\$1,098.51	\$1,098.51	\$1,098.51	\$1,098.51	\$0.00
C.1 Dirección Académica	\$0.00	\$1,098.51	\$1,098.51	\$1,098.51	\$1,098.51	\$0.00
D. Subdirección de Servicios Administrativos	\$0.00	\$46.35	\$46.35	\$46.35	\$46.35	\$0.00
D.1 Subdirección de Servicios Administrativos	\$0.00	\$46.35	\$46.35	\$46.35	\$46.35	\$0.00
E. Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E.1 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Recursos Materiales	\$28,500.00	\$103,984.70	\$132,484.70	\$132,484.70	\$132,484.70	\$0.00
F.1 Recursos Materiales	\$28,500.00	\$103,984.70	\$132,484.70	\$132,484.70	\$132,484.70	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>\$55,586,338.00</b>	<b>-\$4,239,092.06</b>	<b>\$51,347,245.94</b>	<b>\$51,347,245.94</b>	<b>\$51,155,811.75</b>	<b>\$0.00</b>
A. Dirección General	\$197,359.50	\$69,885.60	\$267,245.10	\$267,245.10	\$267,245.10	\$0.00
A.1 Dirección General	\$197,359.50	\$69,885.60	\$267,245.10	\$267,245.10	\$267,245.10	\$0.00
B. Dirección de Planeación	\$1,392,319.50	-\$1,157,177.41	\$235,142.09	\$235,142.09	\$235,142.09	\$0.00
B.1 Dirección de Planeación	\$1,392,319.50	-\$1,157,177.41	\$235,142.09	\$235,142.09	\$235,142.09	\$0.00
C. Dirección Académica	\$1,016,498.50	\$452,505.89	\$1,469,004.39	\$1,469,004.39	\$1,469,004.39	\$0.00
C.1 Dirección Académica	\$1,016,498.50	\$452,505.89	\$1,469,004.39	\$1,469,004.39	\$1,469,004.39	\$0.00
D. Subdirección de Servicios Administrativos	\$614,937.93	-\$158,856.59	\$456,081.34	\$456,081.34	\$456,081.34	\$0.00
D.1 Subdirección de Servicios Administrativos	\$614,937.93	-\$158,856.59	\$456,081.34	\$456,081.34	\$456,081.34	\$0.00
E. Recursos Humanos	\$47,622,077.00	-\$4,347,428.88	\$43,274,648.12	\$43,274,648.12	\$43,083,213.93	\$0.00
E.1 Recursos Humanos	\$47,622,077.00	-\$4,347,428.88	\$43,274,648.12	\$43,274,648.12	\$43,083,213.93	\$0.00
F. Recursos Materiales	\$4,743,145.57	\$901,979.33	\$5,645,124.90	\$5,645,124.90	\$5,645,124.90	\$0.00
F.1 Recursos Materiales	\$4,743,145.57	\$901,979.33	\$5,645,124.90	\$5,645,124.90	\$5,645,124.90	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$55,614,838.00</b>	<b>-\$4,133,962.50</b>	<b>\$51,480,875.50</b>	<b>\$51,480,875.50</b>	<b>\$51,289,441.31</b>	<b>\$0.00</b>