

Cifras en Pesos

Ente Público: INSTITUTO TECNOLOGICO SUPERIOR DE HUAUCHINANGO

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$33,615,608.00	-\$133,409.75	\$33,482,198.25	\$33,417,534.69	\$33,321,581.89	\$64,663.56
A. DIRECCION ADMINISTRATIVA ESTATAL	\$26,030,508.00	\$1,069,034.00	\$27,099,542.00	\$27,099,542.00	\$27,092,420.20	\$0.00
A.1 INSTITUTO TECNOLOGICO SUPERIOR DE HUAUCHINANGO	\$26,030,508.00	\$1,069,034.00	\$27,099,542.00	\$27,099,542.00	\$27,092,420.20	\$0.00
B. DIRECCION ADMINISTRATIVA INGRESOS PROPIOS	\$0.00	\$477,618.25	\$477,618.25	\$412,954.69	\$412,738.69	\$64,663.56
B.1 INSTITUTO TECNOLOGICO SUPERIOR DE HUAUCHINANGO	\$0.00	\$477,618.25	\$477,618.25	\$412,954.69	\$412,738.69	\$64,663.56
C. DIRECCION ADMINISTRATIVA CAPTACION DE DERECHOS	\$7,585,100.00	-\$1,680,062.00	\$5,905,038.00	\$5,905,038.00	\$5,816,423.00	\$0.00
C.1 INSTITUTO TECNOLOGICO SUPERIOR DE HUAUCHINANGO	\$7,585,100.00	-\$1,680,062.00	\$5,905,038.00	\$5,905,038.00	\$5,816,423.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$26,030,508.00	\$1,273,534.00	\$27,304,042.00	\$27,304,042.00	\$27,235,626.00	\$0.00
A. DIRECCION ADMINISTRATIVA FEDERAL	\$26,030,508.00	\$1,273,534.00	\$27,304,042.00	\$27,304,042.00	\$27,235,626.00	\$0.00
A.1 INSTITUTO TECNOLOGICO SUPERIOR DE HUAUCHINANGO	\$26,030,508.00	\$1,273,534.00	\$27,304,042.00	\$27,304,042.00	\$27,235,626.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$59,646,116.00	\$1,140,124.25	\$60,786,240.25	\$60,721,576.69	\$60,557,207.89	\$64,663.56