

**Ente Público: INSTITUTO DE PROFESIONALIZACION DEL MAGISTERIO  
POBLANO**

| Concepto (c)  | Egresos       |                                |               |               |               | Subejercicio (e) |
|---|---------------|--------------------------------|---------------|---------------|---------------|------------------|
|   | Aprobado (d)  | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)</b>   | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>    |
| <b>A. Servicios Personales<br/>(A=a1+a2+a3+a4+a5+a6+a7)</b>   | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>    |
| a1) Remuneraciones al Personal de Carácter Permanente   | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| a2) Remuneraciones al Personal de Carácter Transitorio  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| a3) Remuneraciones Adicionales y Especiales   | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| a4) Seguridad Social  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| a5) Otras Prestaciones Sociales y Económicas  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| a6) Previsiones   | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| a7) Pago de Estímulos a Servidores Públicos   | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| <b>B. Materiales y Suministros<br/>(B=b1+b2+b3+b4+b5+b6+b7+b8+b9)</b>                               | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>    |
| b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales                       | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| b2) Alimentos y Utensilios  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| b3) Materias Primas y Materiales de Producción y Comercialización                                   | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| b4) Materiales y Artículos de Construcción y de Reparación  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| b6) Combustibles, Lubricantes y Aditivos  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos                                | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| b8) Materiales y Suministros Para Seguridad   | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| b9) Herramientas, Refacciones y Accesorios Menores  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| <b>C. Servicios Generales<br/>(C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                    | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>    |
| c1) Servicios Básicos   | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| c2) Servicios de Arrendamiento  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios                                | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| c4) Servicios Financieros, Bancarios y Comerciales  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación                              | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| c6) Servicios de Comunicación Social y Publicidad   | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| c7) Servicios de Traslado y Viáticos  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| c8) Servicios Oficiales   | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| c9) Otros Servicios Generales   | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| <b>D. Transferencias, Asignaciones, Subsidios y Otras Ayudas<br/>(D=d1+d2+d3+d4+d5+d6+d7+d8+d9)</b> | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>    |
| d1) Transferencias Internas y Asignaciones al Sector Público  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| d2) Transferencias al Resto del Sector Público  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| d3) Subsidios y Subvenciones  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| d4) Ayudas Sociales   | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| d5) Pensiones y Jubilaciones  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| d7) Transferencias a la Seguridad Social  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| d8) Donativos   | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| d9) Transferencias al Exterior  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| <b>E. Bienes Muebles, Inmuebles e Intangibles<br/>(E=e1+e2+e3+e4+e5+e6+e7+e8+e9)</b>                | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>    |
| e1) Mobiliario y Equipo de Administración   | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |
| e2) Mobiliario y Equipo Educativo y Recreativo  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00           |

**Del 1o. de Enero al 31 de Diciembre de 2022**

**Cifras en Pesos**

| Concepto (c)  | Egresos               |                                |                       |                       |                       | Subejercicio (e)    |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
|   | Aprobado (d)          | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                     |
| e3) Equipo e Instrumental Médico y de Laboratorio   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| e4) Vehículos y Equipo de Transporte  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| e5) Equipo de Defensa y Seguridad   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| e6) Maquinaria, Otros Equipos y Herramientas  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| e7) Activos Biológicos  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| e8) Bienes Inmuebles  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| e9) Activos Intangibles   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| F. Inversión Pública (F=f1+f2+f3)   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| f1) Obra Pública en Bienes de Dominio Público   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| f2) Obra Pública en Bienes Propios  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| f3) Proyectos Productivos y Acciones de Fomento   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)                                     | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| g1) Inversiones Para el Fomento de Actividades Productivas  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| g2) Acciones y Participaciones de Capital   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| g3) Compra de Títulos y Valores   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| g4) Concesión de Préstamos  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos Fideicomiso de Desastres Naturales (Informativo) | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| g6) Otras Inversiones Financieras   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| H. Participaciones y Aportaciones (H=h1+h2+h3)  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| h1) Participaciones   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| h2) Aportaciones  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| h3) Convenios   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| i1) Amortización de la Deuda Pública  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| i2) Intereses de la Deuda Pública   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| i3) Comisiones de la Deuda Pública  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| i4) Gastos de la Deuda Pública  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| i5) Costo por Coberturas  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| i6) Apoyos Financieros  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)</b>  | <b>\$7,832,945.00</b> | <b>-\$140,098.00</b>           | <b>\$7,692,847.00</b> | <b>\$6,770,671.00</b> | <b>\$6,687,367.00</b> | <b>\$922,176.00</b> |
| A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7)  | \$4,207,502.00        | \$0.00                         | \$4,207,502.00        | \$3,497,360.00        | \$3,431,372.00        | \$710,142.00        |
| a1) Remuneraciones al Personal de Carácter Permanente   | \$1,846,200.00        | \$0.00                         | \$1,846,200.00        | \$1,569,742.00        | \$1,569,742.00        | \$276,458.00        |
| a2) Remuneraciones al Personal de Carácter Transitorio  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| a3) Remuneraciones Adicionales y Especiales   | \$1,800,566.00        | \$0.00                         | \$1,800,566.00        | \$1,447,690.00        | \$1,447,690.00        | \$352,876.00        |
| a4) Seguridad Social  | \$516,936.00          | \$0.00                         | \$516,936.00          | \$440,220.00          | \$374,232.00          | \$76,716.00         |
| a5) Otras Prestaciones Sociales y Económicas  | \$43,800.00           | \$0.00                         | \$43,800.00           | \$39,708.00           | \$39,708.00           | \$4,092.00          |
| a6) Previsiones   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| a7) Pago de Estímulos a Servidores Públicos   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9)  | \$579,326.00          | \$112,965.00                   | \$692,291.00          | \$689,268.00          | \$689,268.00          | \$3,023.00          |
| b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales                               | \$418,861.00          | \$40,004.00                    | \$458,865.00          | \$457,314.00          | \$457,314.00          | \$1,551.00          |
| b2) Alimentos y Utensilios  | \$57,097.00           | \$47,790.00                    | \$104,887.00          | \$104,814.00          | \$104,814.00          | \$73.00             |
| b3) Materias Primas y Materiales de Producción y Comercialización   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| b4) Materiales y Artículos de Construcción y de Reparación  | \$13,001.00           | -\$4.00                        | \$12,997.00           | \$12,995.00           | \$12,995.00           | \$2.00              |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio  | \$40,044.00           | \$0.00                         | \$40,044.00           | \$40,044.00           | \$40,044.00           | \$0.00              |
| b6) Combustibles, Lubricantes y Aditivos  | \$20,658.00           | \$37.00                        | \$20,695.00           | \$19,602.00           | \$19,602.00           | \$1,093.00          |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |

**Del 1o. de Enero al 31 de Diciembre de 2022**

**Cifras en Pesos**

| Concepto (c)  | Egresos               |                                |                       |                       |                       | Subejercicio (e)    |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
|   | Aprobado (d)          | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                     |
| b8) Materiales y Suministros Para Seguridad   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| b9) Herramientas, Refacciones y Accesorios Menores  | \$29,665.00           | \$25,138.00                    | \$54,803.00           | \$54,499.00           | \$54,499.00           | \$304.00            |
| <b>C. Servicios Generales<br/>(C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>  | <b>\$3,046,117.00</b> | <b>-\$253,063.00</b>           | <b>\$2,793,054.00</b> | <b>\$2,584,043.00</b> | <b>\$2,566,727.00</b> | <b>\$209,011.00</b> |
| c1) Servicios Básicos   | \$498,000.00          | \$1,000.00                     | \$499,000.00          | \$409,022.00          | \$409,022.00          | \$89,978.00         |
| c2) Servicios de Arrendamiento  | \$200,000.00          | \$59,995.00                    | \$259,995.00          | \$258,728.00          | \$258,728.00          | \$1,267.00          |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios  | \$1,158,000.00        | -\$345,521.00                  | \$812,479.00          | \$808,106.00          | \$808,106.00          | \$4,373.00          |
| c4) Servicios Financieros, Bancarios y Comerciales  | \$35,400.00           | -\$15,000.00                   | \$20,400.00           | \$4,540.00            | \$4,540.00            | \$15,860.00         |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación                                      | \$829,718.00          | \$181,282.00                   | \$1,011,000.00        | \$950,030.00          | \$950,030.00          | \$60,970.00         |
| c6) Servicios de Comunicación Social y Publicidad   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| c7) Servicios de Traslado y Viáticos  | \$44,000.00           | \$0.00                         | \$44,000.00           | \$28,381.00           | \$28,381.00           | \$15,619.00         |
| c8) Servicios Oficiales   | \$40,000.00           | -\$10,000.00                   | \$30,000.00           | \$30,000.00           | \$30,000.00           | \$0.00              |
| c9) Otros Servicios Generales   | \$240,999.00          | -\$124,819.00                  | \$116,180.00          | \$95,236.00           | \$77,920.00           | \$20,944.00         |
| <b>D. Transferencias, Asignaciones, Subsidios y Otras Ayudas<br/>(D=d1+d2+d3+d4+d5+d6+d7+d8+d9)</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>       |
| d1) Transferencias Internas y Asignaciones al Sector Público  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| d2) Transferencias al Resto del Sector Público  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| d3) Subsidios y Subvenciones  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| d4) Ayudas Sociales   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| d5) Pensiones y Jubilaciones  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| d7) Transferencias a la Seguridad Social  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| d8) Donativos   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| d9) Transferencias al Exterior  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| <b>E. Bienes Muebles, Inmuebles e Intangibles<br/>(E=e1+e2+e3+e4+e5+e6+e7+e8+e9)</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>                  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>       |
| e1) Mobiliario y Equipo de Administración   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| e2) Mobiliario y Equipo Educativo y Recreativo  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| e3) Equipo e Instrumental Médico y de Laboratorio   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| e4) Vehículos y Equipo de Transporte  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| e5) Equipo de Defensa y Seguridad   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| e6) Maquinaria, Otros Equipos y Herramientas  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| e7) Activos Biológicos  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| e8) Bienes Inmuebles  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| e9) Activos Intangibles   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| <b>F. Inversión Pública (F=f1+f2+f3)</b>  | <b>\$0.00</b>         | <b>\$0.00</b>                  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>       |
| f1) Obra Pública en Bienes de Dominio Público   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| f2) Obra Pública en Bienes Propios  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| f3) Proyectos Productivos y Acciones de Fomento   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| <b>G. Inversiones Financieras y Otras Provisiones<br/>(G= g1+g2+g3+g4+g5+g6+g7)</b>                         | <b>\$0.00</b>         | <b>\$0.00</b>                  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>       |
| g1) Inversiones Para el Fomento de Actividades Productivas  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| g2) Acciones y Participaciones de Capital   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| g3) Compra de Títulos y Valores   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| g4) Concesión de Préstamos  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos Fideicomiso de Desastres Naturales (Informativo) | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| g6) Otras Inversiones Financieras   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| <b>H. Participaciones y Aportaciones (H= h1+h2+h3)</b>  | <b>\$0.00</b>         | <b>\$0.00</b>                  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>       |
| h1) Participaciones   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| h2) Aportaciones  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| h3) Convenios   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |

**Del 1o. de Enero al 31 de Diciembre de 2022**

**Cifras en Pesos**

| Concepto (c)   | Egresos               |                                |                       |                       |                       | Subejercicio (e)    |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
|  | Aprobado (d)          | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                     |
| I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)              | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| i1) Amortización de la Deuda Pública                   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| i2) Intereses de la Deuda Pública                      | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| i3) Comisiones de la Deuda Pública                     | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| i4) Gastos de la Deuda Pública                         | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| i5) Costo por Coberturas                               | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| i6) Apoyos Financieros                                 | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              |
| <b>III. Total de Egresos (III = I + II)</b>            | <b>\$7,832,945.00</b> | <b>-\$140,098.00</b>           | <b>\$7,692,847.00</b> | <b>\$6,770,671.00</b> | <b>\$6,687,367.00</b> | <b>\$922,176.00</b> |