

**Del 1o. de Enero al 31 de Diciembre de 2022**

**Cifras en Pesos**

**Ente Público: INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE PUEBLA**

| Concepto  | Egresos                 |                                |                         |                         |                         | Subejercicio<br>6 = (3 - 4) |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
|   | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                             |
|   | 1                       | 2                              | 3 = (1 + 2)             | 4                       | 5                       |                             |
| <b>Gobierno</b>   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Legislación   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Justicia  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Coordinación de la Política de Gobierno   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Relaciones Exteriores   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Asuntos Financieros y Hacendarios   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Seguridad Nacional  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Asuntos de Orden Público y de Seguridad Interior  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Otros Servicios Generales   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| <b>Desarrollo Social</b>  | <b>\$170,332,920.00</b> | <b>\$5,167,848.18</b>          | <b>\$175,500,768.18</b> | <b>\$136,010,108.41</b> | <b>\$130,769,473.19</b> | <b>\$39,490,659.77</b>      |
| Protección Ambiental  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Vivienda y Servicios a la Comunidad   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Salud   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Recreación, Cultura y Otras Manifestaciones Sociales  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Educación   | \$170,332,920.00        | \$5,167,848.18                 | \$175,500,768.18        | \$136,010,108.41        | \$130,769,473.19        | \$39,490,659.77             |
| Protección Social   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Otros Asuntos Sociales  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| <b>Desarrollo Económico</b>   | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>               |
| Asuntos Económicos, Comerciales y Laborales en General  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Agropecuaria, Silvicultura, Pesca y Caza  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Combustibles y Energía  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Minería, Manufacturas y Construcción  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Transporte  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Comunicaciones  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Turismo   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Ciencia, Tecnología e Innovación  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Otras Industrias y Otros Asuntos Económicos   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| <b>Otras no Clasificadas en Funciones Anteriores</b>  | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>               |
| Transacciones de la Deuda Publica / Costo Financiero de la Deuda                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Saneamiento del Sistema Financiero  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Adeudos de Ejercicios Fiscales Anteriores   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| <b>Total del Gasto</b>  | <b>\$170,332,920.00</b> | <b>\$5,167,848.18</b>          | <b>\$175,500,768.18</b> | <b>\$136,010,108.41</b> | <b>\$130,769,473.19</b> | <b>\$39,490,659.77</b>      |

**Cuenta Pública 2022**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos.**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1o. de Enero al 31 de Diciembre de 2022**  
**Cifras en Pesos**

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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

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CLAUDIA FUENTES MÉNDEZ  
DIRECTORA GENERAL

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KARLA ORDUÑA BAÑUELOS  
DIRECTORA ADMINISTRATIVA