

Ente Público: CORPORACION AUXILIAR DE POLICIA DE PROTECCION CIUDADANA

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$885,409,681.38	\$98,643,885.79	\$984,053,567.17	\$571,459,591.98	\$550,107,380.47	\$412,593,975.19
A. CORPORACION AUXILIAR DE POLICIA DE PROTECCION CIUDADANA	\$885,409,681.38	\$98,643,885.79	\$984,053,567.17	\$571,459,591.98	\$550,107,380.47	\$412,593,975.19
A.1 DIRECCIÓN GENERAL	\$19,573,074.65	\$32,232,539.10	\$51,805,613.75	\$3,871,428.42	\$3,796,369.71	\$47,934,185.33
A.2 DEPARTAMENTO DE PLANEACIÓN Y DESARROLLO INSTITUCIONAL	\$5,936,771.93	-\$3,149,148.41	\$2,787,623.52	\$2,787,623.52	\$2,761,419.07	\$0.00
A.3 UNIDAD DE ANÁLISIS Y TRANSPARENCIA	\$2,891,718.94	-\$976,980.48	\$1,914,738.46	\$1,727,187.34	\$1,727,187.34	\$187,551.12
A.4 DEPARTAMENTO JURÍDICO	\$10,322,634.33	\$393,764.68	\$10,716,399.01	\$2,998,140.18	\$2,962,308.60	\$7,718,258.83
A.5 DIRECCIÓN OPERATIVA	\$189,277,002.55	\$35,326,870.14	\$224,603,872.69	\$8,084,121.01	\$7,378,360.88	\$216,519,751.68
A.6 SUBDIRECCIÓN OPERATIVA ÁREA METROPOLITANA	\$299,773,668.44	-\$52,309,456.52	\$247,464,211.92	\$247,464,211.92	\$246,934,194.99	\$0.00
A.7 SUBDIRECCIÓN OPERATIVA ÁREA FORÁNEA	\$192,478,293.89	\$19,451,020.49	\$211,929,314.38	\$211,929,314.38	\$211,592,694.67	\$0.00
A.8 DIRECCIÓN ADMINISTRATIVA	\$8,780,294.89	-\$5,076,393.25	\$3,703,901.64	\$3,703,901.64	\$3,675,729.00	\$0.00
A.9 SUBDIRECCIÓN FACTOR HUMANO	\$44,794,923.64	\$4,002,645.35	\$48,797,568.99	\$28,466,500.31	\$20,565,216.99	\$20,331,068.68
A.10 SUBDIRECCIÓN CONTABLE Y FINANCIERA	\$11,404,536.61	\$823,296.97	\$12,227,833.58	\$5,936,560.38	\$5,907,352.43	\$6,291,273.20
A.11 SUBDIRECCIÓN DE COMERCIALIZACIÓN	\$3,222,300.79	\$378,160.76	\$3,600,461.55	\$2,430,018.01	\$2,398,313.64	\$1,170,443.54
A.12 SUBDIRECCIÓN DE ATENCIÓN A USUARIOS E IMÁGEN INSTITUCIONAL	\$3,759,304.12	\$459,765.58	\$4,219,069.70	\$2,914,556.90	\$2,881,201.07	\$1,304,512.80
A.13 SUBDIRECCIÓN MÉDICA	\$42,022,298.38	-\$22,698,205.08	\$19,324,093.30	\$19,324,093.30	\$18,539,464.75	\$0.00
A.14 DEPARTAMENTO DE RECURSOS MATERIALES	\$51,172,858.22	\$89,786,006.46	\$140,958,864.68	\$29,821,934.67	\$18,987,567.33	\$111,136,930.01
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. A. Dependencia o Unidad Administrativa 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$885,409,681.38	\$98,643,885.79	\$984,053,567.17	\$571,459,591.98	\$550,107,380.47	\$412,593,975.19